

SECTION 404 (2) (d) Part 2
TOTAL CMHSP COSTS BY SERVICE
CATEGORY AND CMHSP
2002

Adults with Mental Illness
(Adult MI)

Overview

The data that is presented in this section was provided by CMHSPs as required by the FY 2002 MDCH/CMHSP contract. Cost data was collected from October 1, 2001 to September 30, 2002 and submitted to MDCH by January 3, 2003. The data in this section represents the total costs associated with providing mental health services to adults with mental illness (adult MI) by service category for each of the 48 CMHSPs within the State of Michigan.

Definitions for terms found in this section are presented in the attachment.

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Allegan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	52	5,713	Days	\$594,914	14.24	\$11,441	\$104	109.87
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	879	2,000	Hours	\$410,433	9.82	\$467	\$205	2.28
Mental Health Clinic: Therapy and Counseling	563	5,254	Hours	\$748,717	17.92	\$1,330	\$143	9.33
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	8	96	Encounters	\$3,101	0.07	\$388	\$32	12.00
Mental Health Clinic: Person Centered Planning	615	1,368	Hours	\$210,872	5.05	\$343	\$154	2.22
Intensive Community-Support Services: ACT	47	4,414	Encounters	\$623,578	14.92	\$13,268	\$141	93.91
Intensive Community-Support Services: Home Based	12	139	Encounters	\$42,871	1.03	\$3,573	\$308	11.58
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	164	1,814	Encounters	\$253,853	6.08	\$1,548	\$140	11.06
Targeted Support Service Models: Family Skills Development	3	4	Encounters	\$398	0.01	\$133	\$100	1.33
Targeted Support Service Models: Supported Employment	27	737	Hours	\$92,004	2.20	\$3,408	\$125	27.30
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	42	27,052	Hours	\$59,910	1.43	\$1,426	\$2	644.10
Targeted Support Service Models: Housing Assistance	28	---	Used	\$22,780	0.55	\$814	---	---
Targeted Support Service Models: Skill-building Assistance	45	5,262	Hours	\$112,030	2.68	\$2,490	\$21	116.93
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	3	290	Hours	\$13,820	0.33	\$4,607	\$48	96.67
Rehabilitation Services: Peer-operated Support Services	26	---	Used	\$108,951	2.61	\$4,190	---	---
Setting Total				\$3,298,232	78.93	---	---	---
Prevention:								
Direct Service Models	33	279	Encounters	\$18,627	0.45	\$564	\$67	8.45
All Other Service Models	---	---	Used	\$65,653	1.57	---	---	---
Setting Total				\$84,280	2.02	---	---	---
Inpatient:								
Community Inpatient	136	931	Days	\$474,334	11.35	\$3,488	\$509	6.85
State Hospital Inpatient	5	588	Days	\$321,633	7.70	\$64,327	\$547	117.60
Setting Total				\$795,967	19.05	---	---	---
Total Population and Cost:	1,043			\$4,178,479	100.00			
Board Administration	---	---		\$1,555,585		---	---	---
Emergency Services and Crisis Stabilization	361	594	Encounters	\$60,718		\$168	\$102	1.65

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Antrim-Kalkaska

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	3	616	Days	\$53,155	2.14	\$17,718	\$86	205.33
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	5	35	Days	\$9,758	0.39	\$1,952	\$279	7.00
Mental Health Clinic: Assessment and Evaluation	486	1,976	Hours	\$245,454	9.86	\$505	\$124	4.07
Mental Health Clinic: Therapy and Counseling	405	3,331	Hours	\$543,988	21.85	\$1,343	\$163	8.22
Mental Health Clinic: Occupational Therapy	2	2	Hours	\$557	0.02	\$279	\$279	1.00
Mental Health Clinic: Speech and Language Therapy	1	11	Hours	\$1,833	0.07	\$1,833	\$167	11.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	212	363	Hours	\$74,936	3.01	\$353	\$206	1.71
Mental Health Clinic: Medication Administration	9	74	Encounters	\$5,448	0.22	\$605	\$74	8.22
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	48	2,516	Encounters	\$373,489	15.00	\$7,781	\$148	52.42
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	100	1,663	Encounters	\$188,931	7.59	\$1,889	\$114	16.63
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	4	119	Hours	\$6,437	0.26	\$1,609	\$54	29.75
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	17	---	Used	\$97,423	3.91	\$5,731	---	---
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	---	---	---
Rehabilitation Services: Clubhouse Programs	81	17,250	Hours	\$244,793	9.83	\$3,022	\$14	212.96
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	53	---	Used	\$28,570	1.15	\$539	---	---
Setting Total				\$1,874,774	75.31			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	---	---	Used	\$96,447	3.87	---	---	---
Setting Total				\$96,447	3.87			
Inpatient:								
Community Inpatient	88	644	Days	\$395,979	15.91	\$4,500	\$615	7.32
State Hospital Inpatient	8	201	Days	\$122,348	4.91	\$15,294	\$609	25.13
Setting Total				\$518,327	20.82			
Total Population and Cost:	780			\$2,489,548	100.00			
Board Administration	---	---		\$970,391		---	---	---
Emergency Services and Crisis Stabilization	288	530	Encounters	\$86,837		\$302	\$164	1.84

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

AuSable

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	105	3,088	Days	\$615,147	19.93	\$5,859	\$199	29.41
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	9	685	Days	\$39,853	1.29	\$4,428	\$58	76.11
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,308	2,095	Hours	\$145,625	4.72	\$111	\$70	1.60
Mental Health Clinic: Therapy and Counseling	714	3,860	Hours	\$313,912	10.17	\$440	\$81	5.41
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	522	556	Hours	\$145,337	4.71	\$278	\$261	1.07
Mental Health Clinic: Medication Administration	8	25	Encounters	\$3,398	0.11	\$425	\$136	3.13
Mental Health Clinic: Person Centered Planning	680	510	Hours	\$35,451	1.15	\$52	\$70	0.75
Intensive Community-Support Services: ACT	221	7,228	Encounters	\$510,249	16.53	\$2,309	\$71	32.71
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	118	4,231	Encounters	\$189,678	6.14	\$1,607	\$45	35.86
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	44	2,727	Hours	\$129,623	4.20	\$2,946	\$48	61.98
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	28	6,256	Hours	\$39,854	1.29	\$1,423	\$6	223.43
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$2,168,127	70.24			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$765,296	24.79	----	----	----
Setting Total				\$765,296	24.79			
Inpatient:								
Community Inpatient	92	677	Days	\$149,083	4.83	\$1,620	\$220	7.36
State Hospital Inpatient	2	10	Days	\$4,320	0.14	\$2,160	\$432	5.00
Setting Total				\$153,403	4.97			
Total Population and Cost:	1,763			\$3,086,826	100.00			
Board Administration	----	----		\$1,150,902		----	----	----
Emergency Services and Crisis Stabilization	445	589	Encounters	\$54,589		\$123	\$93	1.32

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Barry

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	8	1,764	Days	\$199,464	14.82	\$24,933	\$113	220.50
Housing Services: Crisis Residential	11	71	Days	\$15,366	1.14	\$1,397	\$216	6.45
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	510	793	Hours	\$89,385	6.64	\$175	\$113	1.55
Mental Health Clinic: Therapy and Counseling	486	3,083	Hours	\$330,755	24.57	\$681	\$107	6.34
Mental Health Clinic: Occupational Therapy	5	3	Hours	\$530	0.04	\$106	\$177	0.60
Mental Health Clinic: Speech and Language Therapy	2	1	Hours	\$168	0.01	\$84	\$168	0.50
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	3	4	Hours	\$268	0.02	\$89	\$67	1.33
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	85	57	Hours	\$6,205	0.46	\$73	\$109	0.67
Intensive Community-Support Services: ACT	1	26	Encounters	\$1,389	0.10	\$1,389	\$53	26.00
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	34	165	Hours	\$162,276	12.06	\$4,773	\$983	4.85
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	76	847	Encounters	\$172,842	12.84	\$2,274	\$204	11.14
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	9	0	Hours	\$21,188	1.57	\$2,354	\$0	0.00
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	38	18,869	Hours	\$180,122	13.38	\$4,740	\$10	496.55
Rehabilitation Services: Peer-operated Support Services	3	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,179,958	87.66			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$0	0.00	----	----	----
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	67	591	Days	\$159,042	11.82	\$2,374	\$269	8.82
State Hospital Inpatient	2	16	Days	\$7,023	0.52	\$3,512	\$439	8.00
Setting Total				\$166,065	12.34			
Total Population and Cost:	557			\$1,346,023	100.00			
Board Administration	----	----		\$738,759		----	----	----
Emergency Services and Crisis Stabilization	170	216	Encounters	\$36,995		\$218	\$171	1.27

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Bay-Arenac

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	72	12,711	Days	\$1,697,843	20.85	\$23,581	\$134	176.54
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	32	8,692	Days	\$292,915	3.60	\$9,154	\$34	271.63
Outpatient: Partial Hospitalization Services	0	0	Days	\$1,961	0.02	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,792	6,865	Hours	\$794,832	9.76	\$444	\$116	3.83
Mental Health Clinic: Therapy and Counseling	919	5,680	Hours	\$594,844	7.31	\$647	\$105	6.18
Mental Health Clinic: Occupational Therapy	5	17	Hours	\$632	0.01	\$126	\$37	3.40
Mental Health Clinic: Speech and Language Therapy	1	1	Hours	\$1,115	0.01	\$1,115	\$1,115	1.00
Mental Health Clinic: Physical Therapy	6	12	Hours	\$877	0.01	\$146	\$73	2.00
Mental Health Clinic: Health Services	260	1,138	Hours	\$25,547	0.31	\$98	\$22	4.38
Mental Health Clinic: Medication Administration	82	821	Encounters	\$13,530	0.17	\$165	\$16	10.01
Mental Health Clinic: Person Centered Planning	40	42	Hours	\$726	0.01	\$18	\$17	1.05
Intensive Community-Support Services: ACT	96	5,500	Encounters	\$835,971	10.27	\$8,708	\$152	57.29
Intensive Community-Support Services: Home Based	72	954	Encounters	\$151,732	1.86	\$2,107	\$159	13.25
Intensive Community-Support Services: Intensive Crisis Stabilization	153	14,910	Hours	\$178,997	2.20	\$1,170	\$12	97.45
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	771	10,218	Encounters	\$1,486,182	18.26	\$1,928	\$145	13.25
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	149	5,080	Hours	\$28,210	0.35	\$189	\$6	34.09
Targeted Support Service Models: Respite Care	18	10,975	Hours	\$94,694	1.16	\$5,261	\$9	609.72
Targeted Support Service Models: Community Living Support	6	2,982	Hours	\$35,006	0.43	\$5,834	\$12	497.00
Targeted Support Service Models: Housing Assistance	54	----	Used	\$63,177	0.78	\$1,170	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	139	24,793	Hours	\$243,886	3.00	\$1,755	\$10	178.37
Rehabilitation Services: Day Program	20	15,858	Hours	\$44,957	0.55	\$2,248	\$3	792.90
Rehabilitation Services: Peer-operated Support Services	16	----	Used	\$101,194	1.24	\$6,325	----	----
Setting Total				\$6,688,828	82.16			
Prevention:								
Direct Service Models	1	1	Encounters	\$20,733	0.25	\$20,733	\$20,733	1.00
All Other Service Models	----	----	Used	\$69,293	0.85	----	----	----
Setting Total				\$90,026	1.11			
Inpatient:								
Community Inpatient	218	1,233	Days	\$629,542	7.73	\$2,888	\$511	5.66
State Hospital Inpatient	13	1,517	Days	\$732,813	9.00	\$56,370	\$483	116.69
Setting Total				\$1,362,355	16.73			
Total Population and Cost:								
	2,440			\$8,141,209	100.00			
Board Administration								
Emergency Services and Crisis Stabilization	729	1,482	Encounters	\$5,830,979		----	----	----
				\$403,304		\$553	\$272	2.03

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Berrien

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	66	13,402	Days	\$1,579,843	21.06	\$23,937	\$118	203.06
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	3	547	Days	\$86,915	1.16	\$28,972	\$159	182.33
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,962	4,789	Hours	\$1,052,361	14.03	\$536	\$220	2.44
Mental Health Clinic: Therapy and Counseling	925	4,883	Hours	\$1,073,017	14.30	\$1,160	\$220	5.28
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	1	1	Hours	\$90	0.00	\$90	\$90	1.00
Mental Health Clinic: Health Services	9	18	Hours	\$3,955	0.05	\$439	\$220	2.00
Mental Health Clinic: Medication Administration	103	1,207	Encounters	\$265,233	3.54	\$2,575	\$220	11.72
Mental Health Clinic: Person Centered Planning	316	101	Hours	\$0	0.00	\$0	\$0	0.32
Intensive Community-Support Services: ACT	65	2,712	Encounters	\$399,317	5.32	\$6,143	\$147	41.72
Intensive Community-Support Services: Home Based	6	26	Encounters	\$3,776	0.05	\$629	\$145	4.33
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	404	3,355	Encounters	\$579,748	7.73	\$1,435	\$173	8.30
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	15	3,207	Hours	\$57,918	0.77	\$3,861	\$18	213.80
Targeted Support Service Models: Respite Care	8	550	Hours	\$6,921	0.09	\$865	\$13	68.75
Targeted Support Service Models: Community Living Support	41	4,106	Hours	\$96,612	1.29	\$2,356	\$24	100.15
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	15	12,470	Hours	\$24,580	0.33	\$1,639	\$2	831.33
Rehabilitation Services: Clubhouse Programs	69	18,313	Hours	\$436,888	5.82	\$6,332	\$24	265.41
Rehabilitation Services: Day Program	1	87	Hours	\$2,132	0.03	\$2,132	\$25	87.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$5,669,305	75.57			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$0	0.00	----	----	----
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	345	3,186	Days	\$1,219,488	16.26	\$3,535	\$383	9.23
State Hospital Inpatient	14	1,307	Days	\$613,304	8.18	\$43,807	\$469	93.36
Setting Total				\$1,832,791	24.43			
Total Population and Cost:								
	2,279			\$7,502,096	100.00			
Board Administration								
	----	----		\$5,100,585		----	----	----
Emergency Services and Crisis Stabilization								
	422	536	Encounters	\$130,255		\$309	\$243	1.27

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Central Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	150	38,755	Days	\$1,310,382	10.62	\$8,736	\$34	258.37
Housing Services: Crisis Residential	49	402	Days	\$52,430	0.42	\$1,070	\$130	8.20
Housing Services: Supported Independent Housing	12	335	Days	\$35,830	0.29	\$2,986	\$107	27.92
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	2,561	4,521	Hours	\$713,027	5.78	\$278	\$158	1.77
Mental Health Clinic: Therapy and Counseling	2,320	14,982	Hours	\$1,493,287	12.10	\$644	\$100	6.46
Mental Health Clinic: Occupational Therapy	28	28	Hours	\$2,999	0.02	\$107	\$107	1.00
Mental Health Clinic: Speech and Language Therapy	3	5	Hours	\$89	0.00	\$30	\$18	1.67
Mental Health Clinic: Physical Therapy	8	7	Hours	\$338	0.00	\$42	\$48	0.88
Mental Health Clinic: Health Services	1,682	4,249	Hours	\$1,760,342	14.26	\$1,047	\$414	2.53
Mental Health Clinic: Medication Administration	86	1,120	Encounters	\$25,760	0.21	\$300	\$23	13.02
Mental Health Clinic: Person Centered Planning	619	708	Hours	\$50,976	0.41	\$82	\$72	1.14
Intensive Community-Support Services: ACT	56	2,401	Encounters	\$605,174	4.90	\$10,807	\$252	42.88
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	995	14,880	Encounters	\$2,377,416	19.26	\$2,389	\$160	14.95
Targeted Support Service Models: Family Skills Development	20	126	Encounters	\$12,559	0.10	\$628	\$100	6.30
Targeted Support Service Models: Supported Employment	55	19,137	Hours	\$91,006	0.74	\$1,655	\$5	347.95
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	111	44,393	Hours	\$349,759	2.83	\$3,151	\$8	399.94
Targeted Support Service Models: Housing Assistance	5	----	Used	\$4,920	0.04	\$984	----	----
Targeted Support Service Models: Skill-building Assistance	56	610	Hours	\$314,469	2.55	\$5,616	\$516	10.89
Rehabilitation Services: Clubhouse Programs	121	31,708	Hours	\$559,773	4.53	\$4,626	\$18	262.05
Rehabilitation Services: Day Program	122	116,541	Hours	\$211,231	1.71	\$1,731	\$2	955.25
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$73,137	0.59	\$0	----	----
Setting Total				\$10,044,904	81.38			
Prevention:								
Direct Service Models	131	1,898	Encounters	\$95,494	0.77	\$729	\$50	14.49
All Other Service Models	----	----	Used	\$201,731	1.63	----	----	----
Setting Total				\$297,225	2.41			
Inpatient:								
Community Inpatient	253	1,704	Days	\$906,112	7.34	\$3,581	\$532	6.74
State Hospital Inpatient	20	2,261	Days	\$1,095,474	8.87	\$54,774	\$485	113.05
Setting Total				\$2,001,586	16.22			
Total Population and Cost:	5,155			\$12,343,715	100.00			
Board Administration	----	----		\$4,130,155		----	----	----
Emergency Services and Crisis Stabilization	794	1,534	Encounters	\$141,115		\$178	\$92	1.93

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Clinton Eaton Ingham

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	353	37,454	Days	\$4,258,751	24.24	\$12,064	\$114	106.10
Housing Services: Crisis Residential	375	3,741	Days	\$1,211,635	6.90	\$3,231	\$324	9.98
Housing Services: Supported Independent Housing	33	7,102	Days	\$199,364	1.13	\$6,041	\$28	215.21
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,860	2,543	Hours	\$175,154	1.00	\$94	\$69	1.37
Mental Health Clinic: Therapy and Counseling	1,217	10,352	Hours	\$1,141,100	6.49	\$938	\$110	8.51
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	2,259	8,262	Hours	\$1,232,592	7.01	\$546	\$149	3.66
Mental Health Clinic: Medication Administration	266	2,760	Encounters	\$69,223	0.39	\$260	\$25	10.38
Mental Health Clinic: Person Centered Planning	831	901	Hours	\$76,225	0.43	\$92	\$85	1.08
Intensive Community-Support Services: ACT	246	24,556	Encounters	\$1,384,138	7.88	\$5,627	\$56	99.82
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	1,335	19,903	Encounters	\$2,204,236	12.54	\$1,651	\$111	14.91
Targeted Support Service Models: Family Skills Development	567	2,375	Encounters	\$64,163	0.37	\$113	\$27	4.19
Targeted Support Service Models: Supported Employment	155	1,155	Hours	\$160,033	0.91	\$1,032	\$139	7.45
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	221	215,543	Hours	\$88,555	0.50	\$401	\$0	975.31
Targeted Support Service Models: Housing Assistance	39	----	Used	\$7,922	0.05	\$203	----	----
Targeted Support Service Models: Skill-building Assistance	340	2,314	Hours	\$63,244	0.36	\$186	\$27	6.81
Rehabilitation Services: Clubhouse Programs	165	33,625	Hours	\$634,918	3.61	\$3,848	\$19	203.79
Rehabilitation Services: Day Program	78	15,110	Hours	\$316,536	1.80	\$4,058	\$21	193.72
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$195,420	1.11	\$0	----	----
Setting Total				\$13,483,209	76.73			
Prevention:								
Direct Service Models	21	37	Encounters	\$486,285	2.77	\$23,156	\$13,143	1.76
All Other Service Models	----	----	Used	\$0	0.00	----	----	----
Setting Total				\$486,285	2.77			
Inpatient:								
Community Inpatient	296	3,897	Days	\$2,232,854	12.71	\$7,543	\$573	13.17
State Hospital Inpatient	26	2,450	Days	\$1,370,119	7.80	\$52,697	\$559	94.23
Setting Total				\$3,602,973	20.50			
Total Population and Cost:	4,709			\$17,572,467	100.00			
Board Administration	----	----		\$5,027,198		----	----	----
Emergency Services and Crisis Stabilization	2,882	6,136	Encounters	\$1,091,822		\$379	\$178	2.13

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Copper

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	38	8,150	Days	\$1,143,013	21.82	\$30,079	\$140	214.47
Housing Services: Crisis Residential	43	763	Days	\$125,432	2.39	\$2,917	\$164	17.74
Housing Services: Supported Independent Housing	214	214	Days	\$41,073	0.78	\$192	\$192	1.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	453	2,457	Hours	\$358,041	6.83	\$790	\$146	5.42
Mental Health Clinic: Therapy and Counseling	587	3,504	Hours	\$686,249	13.10	\$1,169	\$196	5.97
Mental Health Clinic: Occupational Therapy	31	216	Hours	\$85,322	1.63	\$2,752	\$395	6.97
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	366	1,585	Hours	\$371,754	7.10	\$1,016	\$235	4.33
Mental Health Clinic: Medication Administration	29	102	Encounters	\$3,733	0.07	\$129	\$37	3.52
Mental Health Clinic: Person Centered Planning	363	334	Hours	\$73,223	1.40	\$202	\$219	0.92
Intensive Community-Support Services: ACT	41	6,202	Encounters	\$378,404	7.22	\$9,229	\$61	151.27
Intensive Community-Support Services: Home Based	1	216	Encounters	\$23,236	0.44	\$23,236	\$108	216.00
Intensive Community-Support Services: Intensive Crisis Stabilization	3	104	Hours	\$1,760	0.03	\$587	\$17	34.67
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	174	2,895	Encounters	\$299,440	5.72	\$1,721	\$103	16.64
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	49	7,890	Hours	\$250,993	4.79	\$5,122	\$32	161.02
Targeted Support Service Models: Respite Care	1	11	Hours	\$56	0.00	\$56	\$5	11.00
Targeted Support Service Models: Community Living Support	176	83,390	Hours	\$380,770	7.27	\$2,163	\$5	473.81
Targeted Support Service Models: Housing Assistance	0	---	Used	\$0	0.00	\$0	---	---
Targeted Support Service Models: Skill-building Assistance	1	96	Hours	\$129	0.00	\$129	\$1	96.00
Rehabilitation Services: Clubhouse Programs	40	12,652	Hours	\$116,431	2.22	\$2,911	\$9	316.30
Rehabilitation Services: Day Program	26	7,978	Hours	\$93,863	1.79	\$3,610	\$12	306.85
Rehabilitation Services: Peer-operated Support Services	95	---	Used	\$42,294	0.81	\$445	---	---
Setting Total				\$4,475,215	85.42			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	---	---	Used	\$0	0.00	---	---	---
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	90	1,293	Days	\$448,476	8.56	\$4,983	\$347	14.37
State Hospital Inpatient	4	801	Days	\$315,092	6.01	\$78,773	\$393	200.25
Setting Total				\$763,568	14.58			
Total Population and Cost:	1,077			\$5,238,783	100.00			
Board Administration	---	---		\$1,417,084		---	---	---
Emergency Services and Crisis Stabilization	280	821	Encounters	\$259,038		\$925	\$316	2.93

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Detroit-Wayne

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	2,007	409,963	Days	\$45,732,470	18.99	\$22,786	\$112	204.27
Housing Services: Crisis Residential	516	5,146	Days	\$691,558	0.29	\$1,340	\$134	9.97
Housing Services: Supported Independent Housing	873	40,814	Days	\$1,351,880	0.56	\$1,549	\$33	46.75
Outpatient: Partial Hospitalization Services	1,058	14,133	Days	\$3,233,472	1.34	\$3,056	\$229	13.36
Mental Health Clinic: Assessment and Evaluation	18,406	131,274	Hours	\$18,012,014	7.48	\$979	\$137	7.13
Mental Health Clinic: Therapy and Counseling	11,913	260,962	Hours	\$6,523,634	2.71	\$548	\$25	21.91
Mental Health Clinic: Occupational Therapy	480	13,886	Hours	\$770,345	0.32	\$1,605	\$55	28.93
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	7,582	94,224	Hours	\$15,837,360	6.58	\$2,089	\$168	12.43
Mental Health Clinic: Medication Administration	14,997	109,859	Encounters	\$2,101,015	0.87	\$140	\$19	7.33
Mental Health Clinic: Person Centered Planning	10,304	54,828	Hours	\$984,774	0.41	\$96	\$18	5.32
Intensive Community-Support Services: ACT	1,820	292,145	Encounters	\$8,359,639	3.47	\$4,593	\$29	160.52
Intensive Community-Support Services: Home Based	173	17,043	Encounters	\$587,583	0.24	\$3,396	\$34	98.51
Intensive Community-Support Services: Intensive Crisis Stabilization	658	6,948	Hours	\$883,818	0.37	\$1,343	\$127	10.56
Intensive Community-Support Services: Extended Observation Beds	560	1,787	Hours	\$332,594	0.14	\$594	\$186	3.19
Targeted Support Service Models: Case Management	8,831	222,741	Encounters	\$12,176,173	5.06	\$1,379	\$55	25.22
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	297	8,268	Hours	\$2,530,585	1.05	\$8,520	\$306	27.84
Targeted Support Service Models: Respite Care	15	588	Hours	\$41,879	0.02	\$2,792	\$71	39.20
Targeted Support Service Models: Community Living Support	1,928	1,070,451	Hours	\$963,551	0.40	\$500	\$1	555.21
Targeted Support Service Models: Housing Assistance	220	----	Used	\$406,809	0.17	\$1,849	----	----
Targeted Support Service Models: Skill-building Assistance	354	65,935	Hours	\$579,308	0.24	\$1,636	\$9	186.26
Rehabilitation Services: Clubhouse Programs	362	290,815	Hours	\$2,696,542	1.12	\$7,449	\$9	803.36
Rehabilitation Services: Day Program	1,166	581,731	Hours	\$6,188,740	2.57	\$5,308	\$11	498.91
Rehabilitation Services: Peer-operated Support Services	2,752	----	Used	\$2,159,343	0.90	\$785	----	----
Setting Total				\$133,145,086	55.29			
Prevention:								
Direct Service Models	374	95,620	Encounters	\$638,578	0.27	\$1,707	\$7	255.67
All Other Service Models	----	----	Used	\$1,808,685	0.75	----	----	----
Setting Total				\$2,447,263	1.02			
Inpatient:								
Community Inpatient	5,792	90,207	Days	\$45,380,780	18.85	\$7,835	\$503	15.57
State Hospital Inpatient	708	158,837	Days	\$59,836,041	24.85	\$84,514	\$377	224.35
Setting Total				\$105,216,821	43.69			
Total Population and Cost:	36,576			\$240,809,169	100.00			
Board Administration	----	----		\$26,801,323		----	----	----
Emergency Services and Crisis Stabilization	8,168	222,656	Encounters	\$12,457,758		\$1,525	\$56	27.26

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Genesee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	305	66,054	Days	\$9,150,823	27.32	\$30,003	\$139	216.57
Housing Services: Crisis Residential	266	2,040	Days	\$583,465	1.74	\$2,193	\$286	7.67
Housing Services: Supported Independent Housing	7	1,860	Days	\$145,051	0.43	\$20,722	\$78	265.71
Outpatient: Partial Hospitalization Services	97	941	Days	\$120,582	0.36	\$1,243	\$128	9.70
Mental Health Clinic: Assessment and Evaluation	6,353	19,496	Hours	\$2,956,072	8.82	\$465	\$152	3.07
Mental Health Clinic: Therapy and Counseling	2,850	12,573	Hours	\$1,906,357	5.69	\$669	\$152	4.41
Mental Health Clinic: Occupational Therapy	13	37	Hours	\$5,648	0.02	\$434	\$153	2.85
Mental Health Clinic: Speech and Language Therapy	12	24	Hours	\$3,601	0.01	\$300	\$150	2.00
Mental Health Clinic: Physical Therapy	5	15	Hours	\$2,312	0.01	\$462	\$154	3.00
Mental Health Clinic: Health Services	2,474	5,366	Hours	\$813,606	2.43	\$329	\$152	2.17
Mental Health Clinic: Medication Administration	821	4,332	Encounters	\$164,207	0.49	\$200	\$38	5.28
Mental Health Clinic: Person Centered Planning	2,404	5,820	Hours	\$882,502	2.63	\$367	\$152	2.42
Intensive Community-Support Services: ACT	295	31,536	Encounters	\$1,663,595	4.97	\$5,639	\$53	106.90
Intensive Community-Support Services: Home Based	4	40	Encounters	\$40,913	0.12	\$10,228	\$1,023	10.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	1,895	21,711	Encounters	\$2,633,500	7.86	\$1,390	\$121	11.46
Targeted Support Service Models: Family Skills Development	10	20	Encounters	\$5,458	0.02	\$546	\$273	2.00
Targeted Support Service Models: Supported Employment	246	10,031	Hours	\$1,128,638	3.37	\$4,588	\$113	40.78
Targeted Support Service Models: Respite Care	41	1,672	Hours	\$21,418	0.06	\$522	\$13	40.79
Targeted Support Service Models: Community Living Support	533	2,503	Hours	\$379,435	1.13	\$712	\$152	4.70
Targeted Support Service Models: Housing Assistance	66	---	Used	\$24,530	0.07	\$372	---	---
Targeted Support Service Models: Skill-building Assistance	64	177	Hours	\$26,761	0.08	\$418	\$152	2.76
Rehabilitation Services: Clubhouse Programs	274	45,463	Hours	\$1,507,301	4.50	\$5,501	\$33	165.92
Rehabilitation Services: Day Program	273	105,690	Hours	\$933,871	2.79	\$3,421	\$9	387.14
Rehabilitation Services: Peer-operated Support Services	0	---	Used	\$68,924	0.21	\$0	---	---
Setting Total				\$25,168,570	75.14			
Prevention:								
Direct Service Models	3	33	Encounters	\$0	0.00	\$0	\$0	11.00
All Other Service Models	---	---	Used	\$0	0.00	---	---	---
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	1,106	11,943	Days	\$5,008,491	14.95	\$4,528	\$419	10.80
State Hospital Inpatient	50	9,336	Days	\$3,320,312	9.91	\$66,406	\$356	186.72
Setting Total				\$8,328,803	24.86			
Total Population and Cost:	7,656			\$33,497,373	100.00			
Board Administration	---	---		\$8,881,869		---	---	---
Emergency Services and Crisis Stabilization	1,490	2,309	Encounters	\$731,769		\$491	\$317	1.55

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Gogebic

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	3	97	Days	\$17,155	1.25	\$5,718	\$177	32.33
Housing Services: Crisis Residential	1	12	Days	\$2,122	0.16	\$2,122	\$177	12.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	499	1,542	Hours	\$220,027	16.08	\$441	\$143	3.09
Mental Health Clinic: Therapy and Counseling	266	1,768	Hours	\$252,275	18.44	\$948	\$143	6.65
Mental Health Clinic: Occupational Therapy	1	4	Hours	\$337	0.02	\$337	\$92	3.67
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	297	572	Hours	\$52,445	3.83	\$177	\$92	1.92
Mental Health Clinic: Medication Administration	7	93	Encounters	\$8,533	0.62	\$1,219	\$92	13.29
Mental Health Clinic: Person Centered Planning	227	330	Hours	\$31,158	2.28	\$137	\$94	1.46
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	9	680	Encounters	\$72,493	5.30	\$8,055	\$107	75.56
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	164	2,798	Encounters	\$264,185	19.31	\$1,611	\$94	17.06
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	13	694	Hours	\$38,211	2.79	\$2,939	\$55	53.35
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	---	Used	\$0	0.00	\$0	---	---
Targeted Support Service Models: Skill-building Assistance	4	131	Hours	\$1,398	0.10	\$350	\$11	32.69
Rehabilitation Services: Clubhouse Programs	20	2,548	Hours	\$71,381	5.22	\$3,569	\$28	127.40
Rehabilitation Services: Day Program	3	995	Hours	\$7,546	0.55	\$2,515	\$8	331.75
Rehabilitation Services: Peer-operated Support Services	23	---	Used	\$18,408	1.35	\$800	---	---
Setting Total				\$1,057,674	77.29			
Prevention:								
Direct Service Models	35	432	Encounters	\$29,330	2.14	\$838	\$68	12.34
All Other Service Models	---	---	Used	\$106,870	7.81	---	---	---
Setting Total				\$136,200	9.95			
Inpatient:								
Community Inpatient	37	440	Days	\$174,581	12.76	\$4,718	\$397	11.89
State Hospital Inpatient	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$174,581	12.76			
Total Population and Cost:	682			\$1,368,455	100.00			
Board Administration	---	---		\$953,532		---	---	---
Emergency Services and Crisis Stabilization	179	294	Encounters	\$18,052		\$101	\$61	1.64

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Gratiot

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	2	480	Days	\$87,664	7.13	\$43,832	\$183	240.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	18	181	Days	\$34,928	2.84	\$1,940	\$193	10.06
Mental Health Clinic: Assessment and Evaluation	534	1,844	Hours	\$22,204	1.81	\$42	\$12	3.45
Mental Health Clinic: Therapy and Counseling	224	2,766	Hours	\$180,091	14.65	\$804	\$65	12.35
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	170	302	Hours	\$221,011	17.98	\$1,300	\$732	1.78
Mental Health Clinic: Medication Administration	13	200	Encounters	\$0	0.00	\$0	\$0	15.38
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	8	191	Encounters	\$30,356	2.47	\$3,795	\$159	23.88
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	230	3,092	Encounters	\$275,502	22.41	\$1,198	\$89	13.44
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	6	614	Hours	\$14,330	1.17	\$2,388	\$23	102.33
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	---	Used	\$0	0.00	\$0	---	---
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	44	12,461	Hours	\$164,851	13.41	\$3,747	\$13	283.20
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	22	---	Used	\$233	0.02	\$11	---	---
Setting Total				\$1,031,172	83.87			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	---	---	Used	\$49,648	4.04	---	---	---
Setting Total				\$49,648	4.04			
Inpatient:								
Community Inpatient	49	373	Days	\$148,616	12.09	\$3,033	\$398	7.61
State Hospital Inpatient	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$148,616	12.09			
Total Population and Cost:	760			\$1,229,437	100.00			
Board Administration				\$113,464				
Emergency Services and Crisis Stabilization	252	448	Encounters	\$69,675		\$276	\$156	1.78

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Great Lakes

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	41	11,083	Days	\$1,048,835	14.19	\$25,581	\$95	270.32
Housing Services: Crisis Residential	90	1,613	Days	\$311,649	4.22	\$3,463	\$193	17.92
Housing Services: Supported Independent Housing	45	10,185	Days	\$138,097	1.87	\$3,069	\$14	226.33
Outpatient: Partial Hospitalization Services	33	289	Days	\$8,847	0.12	\$268	\$31	8.76
Mental Health Clinic: Assessment and Evaluation	1,864	8,013	Hours	\$1,567,613	21.21	\$841	\$196	4.30
Mental Health Clinic: Therapy and Counseling	431	4,111	Hours	\$477,828	6.47	\$1,109	\$116	9.54
Mental Health Clinic: Occupational Therapy	6	15	Hours	\$2,094	0.03	\$349	\$140	2.49
Mental Health Clinic: Speech and Language Therapy	1	2	Hours	\$131	0.00	\$131	\$58	2.25
Mental Health Clinic: Physical Therapy	1	1	Hours	\$131	0.00	\$131	\$131	1.00
Mental Health Clinic: Health Services	51	208	Hours	\$18,996	0.26	\$372	\$91	4.08
Mental Health Clinic: Medication Administration	69	851	Encounters	\$33,866	0.46	\$491	\$40	12.33
Mental Health Clinic: Person Centered Planning	781	923	Hours	\$88,149	1.19	\$113	\$95	1.18
Intensive Community-Support Services: ACT	64	6,133	Encounters	\$619,648	8.38	\$9,682	\$101	95.83
Intensive Community-Support Services: Home Based	10	200	Encounters	\$43,877	0.59	\$4,388	\$219	20.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	681	8,130	Encounters	\$1,067,039	14.44	\$1,567	\$131	11.94
Targeted Support Service Models: Family Skills Development	36	70	Encounters	\$5,714	0.08	\$159	\$82	1.94
Targeted Support Service Models: Supported Employment	26	5,367	Hours	\$49,288	0.67	\$1,896	\$9	206.42
Targeted Support Service Models: Respite Care	27	5,787	Hours	\$44,462	0.60	\$1,647	\$8	214.32
Targeted Support Service Models: Community Living Support	220	3,146	Hours	\$113,049	1.53	\$514	\$36	14.30
Targeted Support Service Models: Housing Assistance	29	----	Used	\$11,238	0.15	\$388	----	----
Targeted Support Service Models: Skill-building Assistance	119	17,039	Hours	\$156,480	2.12	\$1,315	\$9	143.19
Rehabilitation Services: Clubhouse Programs	105	31,804	Hours	\$259,619	3.51	\$2,473	\$8	302.89
Rehabilitation Services: Day Program	35	4,831	Hours	\$345,083	4.67	\$9,860	\$71	138.04
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$6,411,732	86.76			
Prevention:								
Direct Service Models	109	1,522	Encounters	\$27,455	0.37	\$252	\$18	13.96
All Other Service Models	----	----	Used	\$18,419	0.25	----	----	----
Setting Total				\$45,874	0.62			
Inpatient:								
Community Inpatient	194	2,481	Days	\$638,517	8.64	\$3,291	\$257	12.79
State Hospital Inpatient	8	690	Days	\$293,921	3.98	\$36,740	\$426	86.25
Setting Total				\$932,437	12.62			
Total Population and Cost:								
	2,154			\$7,390,043	100.00			
Board Administration								
Emergency Services and Crisis Stabilization	631	4,514	Encounters	\$1,510,688		----	----	----
				\$460,961		\$731	\$102	7.15

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Hiawatha

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	16	3,805	Days	\$408,158	11.37	\$25,510	\$107	237.81
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,380	2,727	Hours	\$549,801	15.31	\$398	\$202	1.98
Mental Health Clinic: Therapy and Counseling	720	3,878	Hours	\$651,527	18.15	\$905	\$168	5.39
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	1	42	Hours	\$16,118	0.45	\$16,118	\$384	42.00
Mental Health Clinic: Health Services	31	67	Hours	\$1,441	0.04	\$46	\$22	2.16
Mental Health Clinic: Medication Administration	19	678	Encounters	\$360	0.01	\$19	\$1	35.68
Mental Health Clinic: Person Centered Planning	631	835	Hours	\$80,611	2.25	\$128	\$97	1.32
Intensive Community-Support Services: ACT	111	5,430	Encounters	\$561,622	15.64	\$5,060	\$103	48.92
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	30	1,495	Hours	\$24,304	0.68	\$810	\$16	49.83
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	210	2,286	Encounters	\$315,700	8.79	\$1,503	\$138	10.89
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	20	5,064	Hours	\$100,157	2.79	\$5,008	\$20	253.20
Targeted Support Service Models: Respite Care	32	4,254	Hours	\$205,112	5.71	\$6,410	\$48	132.94
Targeted Support Service Models: Community Living Support	19	869	Hours	\$24,396	0.68	\$1,284	\$28	45.74
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	20	4,385	Hours	\$42,196	1.18	\$2,110	\$10	219.25
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	21	7,518	Hours	\$70,751	1.97	\$3,369	\$9	358.00
Rehabilitation Services: Peer-operated Support Services	63	----	Used	\$96,022	2.67	\$1,524	----	----
Setting Total				\$3,148,277	87.69			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$44,897	1.25	----	----	----
Setting Total				\$44,897	1.25			
Inpatient:								
Community Inpatient	79	779	Days	\$304,640	8.49	\$3,856	\$391	9.86
State Hospital Inpatient	2	133	Days	\$92,399	2.57	\$46,199	\$695	66.50
Setting Total				\$397,038	11.06			
Total Population and Cost:	*			\$3,590,212	100.00			
Board Administration	----	----		\$2,397,487		----	----	----
Emergency Services and Crisis Stabilization	643	1,274	Encounters	\$181,807		\$283	\$143	1.98

*Population data not reported.

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Huron

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	72	1,061	Days	\$302,560	14.61	\$4,202	\$285	14.74
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	510	1,613	Hours	\$215,654	10.41	\$423	\$134	3.16
Mental Health Clinic: Therapy and Counseling	240	2,644	Hours	\$224,740	10.85	\$936	\$85	11.02
Mental Health Clinic: Occupational Therapy	3	14	Hours	\$1,027	0.05	\$342	\$73	4.67
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	274	59	Hours	\$1,510	0.07	\$6	\$26	0.22
Mental Health Clinic: Medication Administration	14	99	Encounters	\$3,267	0.16	\$233	\$33	7.07
Mental Health Clinic: Person Centered Planning	309	473	Hours	\$12,109	0.58	\$39	\$26	1.53
Intensive Community-Support Services: ACT	83	6,209	Encounters	\$544,674	26.30	\$6,562	\$88	74.81
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	155	2,043	Encounters	\$167,044	8.06	\$1,078	\$82	13.18
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	51	6,527	Hours	\$30,747	1.48	\$603	\$5	127.98
Targeted Support Service Models: Respite Care	6	510	Hours	\$9,631	0.46	\$1,605	\$19	85.00
Targeted Support Service Models: Community Living Support	1	8,759	Hours	\$71,778	3.47	\$71,778	\$8	8,759.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	16	164	Hours	\$298	0.01	\$19	\$2	10.25
Rehabilitation Services: Clubhouse Programs	56	13,619	Hours	\$186,533	9.01	\$3,331	\$14	243.20
Rehabilitation Services: Day Program	8	2,541	Hours	\$54,133	2.61	\$6,767	\$21	317.63
Rehabilitation Services: Peer-operated Support Services	72	----	Used	\$69,715	3.37	\$968	----	----
Setting Total				\$1,895,420	91.51			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$0	0.00	----	----	----
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	49	342	Days	\$175,835	8.49	\$3,588	\$514	6.98
State Hospital Inpatient	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$175,835	8.49			
Total Population and Cost:	741			\$2,071,255	100.00			
Board Administration	----	----		\$1,186,577		----	----	----
Emergency Services and Crisis Stabilization	273	552	Encounters	\$87,043		\$319	\$158	2.02

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Ionia

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	12	3,713	Days	\$406,981	15.54	\$33,915	\$110	309.42
Housing Services: Crisis Residential	4	8	Days	\$2,736	0.10	\$684	\$342	2.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	589	1,098	Hours	\$413,999	15.81	\$703	\$377	1.86
Mental Health Clinic: Therapy and Counseling	475	3,519	Hours	\$382,598	14.61	\$805	\$109	7.41
Mental Health Clinic: Occupational Therapy	4	11	Hours	\$2,882	0.11	\$721	\$254	2.83
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	23	153	Hours	\$11,329	0.43	\$493	\$74	6.66
Mental Health Clinic: Medication Administration	8	75	Encounters	\$8,925	0.34	\$1,116	\$119	9.38
Mental Health Clinic: Person Centered Planning	413	499	Hours	\$64,903	2.48	\$157	\$130	1.21
Intensive Community-Support Services: ACT	47	2,408	Encounters	\$327,340	12.50	\$6,965	\$136	51.23
Intensive Community-Support Services: Home Based	31	327	Encounters	\$58,897	2.25	\$1,900	\$180	10.55
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	153	2,993	Encounters	\$229,950	8.78	\$1,503	\$77	19.56
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	40	625	Hours	\$52,485	2.00	\$1,312	\$84	15.61
Targeted Support Service Models: Respite Care	2	87	Hours	\$889	0.03	\$444	\$10	43.50
Targeted Support Service Models: Community Living Support	6	394	Hours	\$3,087	0.12	\$515	\$8	65.66
Targeted Support Service Models: Housing Assistance	6	----	Used	\$6,536	0.25	\$1,089	----	----
Targeted Support Service Models: Skill-building Assistance	18	846	Hours	\$1,153	0.04	\$64	\$1	47.02
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	84	----	Used	\$38,949	1.49	\$464	----	----
Setting Total				\$2,013,638	76.89			
Prevention:								
Direct Service Models	84	882	Encounters	\$144,026	5.50	\$1,715	\$163	10.50
All Other Service Models	----	----	Used	\$72,193	2.76	----	----	----
Setting Total				\$216,219	8.26			
Inpatient:								
Community Inpatient	28	153	Days	\$162,575	6.21	\$5,806	\$1,063	5.46
State Hospital Inpatient	5	361	Days	\$226,398	8.65	\$45,280	\$627	72.20
Setting Total				\$388,973	14.85			
Total Population and Cost:	773			\$2,618,830	100.00			
Board Administration				\$1,554,238				
Emergency Services and Crisis Stabilization	164	973	Encounters	\$59,207		\$361	\$61	5.93

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Kalamazoo

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	147	38,358	Days	\$5,639,087	26.59	\$38,361	\$147	260.94
Housing Services: Crisis Residential	246	3,445	Days	\$763,389	3.60	\$3,103	\$222	14.00
Housing Services: Supported Independent Housing	91	24,867	Days	\$636,641	3.00	\$6,996	\$26	273.26
Outpatient: Partial Hospitalization Services	75	410	Days	\$98,326	0.46	\$1,311	\$240	5.47
Mental Health Clinic: Assessment and Evaluation	2,029	5,883	Hours	\$1,399,528	6.60	\$690	\$238	2.90
Mental Health Clinic: Therapy and Counseling	324	3,005	Hours	\$256,188	1.21	\$791	\$85	9.27
Mental Health Clinic: Occupational Therapy	6	10	Hours	\$665	0.00	\$111	\$67	1.67
Mental Health Clinic: Speech and Language Therapy	6	6	Hours	\$125	0.00	\$21	\$21	1.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	1,378	2,876	Hours	\$561,247	2.65	\$407	\$195	2.09
Mental Health Clinic: Medication Administration	173	1,328	Encounters	\$42,757	0.20	\$247	\$32	7.68
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	287	24,218	Encounters	\$1,918,487	9.05	\$6,685	\$79	84.38
Intensive Community-Support Services: Home Based	103	1,842	Encounters	\$272,399	1.28	\$2,645	\$148	17.88
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	906	24,131	Encounters	\$2,522,986	11.90	\$2,785	\$105	26.63
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	181	7,870	Hours	\$399,546	1.88	\$2,207	\$51	43.48
Targeted Support Service Models: Respite Care	11	856	Hours	\$13,576	0.06	\$1,234	\$16	77.82
Targeted Support Service Models: Community Living Support	21	5,850	Hours	\$67,795	0.32	\$3,228	\$12	278.57
Targeted Support Service Models: Housing Assistance	90	----	Used	\$249,439	1.18	\$2,772	----	----
Targeted Support Service Models: Skill-building Assistance	2	966	Hours	\$13,346	0.06	\$6,673	\$14	483.00
Rehabilitation Services: Clubhouse Programs	106	31,708	Hours	\$438,578	2.07	\$4,138	\$14	299.13
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	181	----	Used	\$191,473	0.90	\$1,058	----	----
Setting Total				\$15,485,578	73.02			
Prevention:								
Direct Service Models	157	452	Encounters	\$70,243	0.33	\$447	\$155	2.88
All Other Service Models	----	----	Used	\$724,242	3.42	----	----	----
Setting Total				\$794,485	3.75			
Inpatient:								
Community Inpatient	205	2,662	Days	\$1,268,588	5.98	\$6,188	\$477	12.99
State Hospital Inpatient	104	7,350	Days	\$3,658,781	17.25	\$35,181	\$498	70.67
Setting Total				\$4,927,369	23.23			
Total Population and Cost:								
	2,712			\$21,207,432	100.00			
Board Administration								
Emergency Services and Crisis Stabilization	971	1,715	Encounters	\$473,223		\$487	\$276	1.77

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Kent

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	186	54,914	Days	\$7,025,788	21.35	\$37,773	\$128	295.24
Housing Services: Crisis Residential	457	5,399	Days	\$1,141,026	3.47	\$2,497	\$211	11.81
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	186	950	Days	\$197,738	0.60	\$1,063	\$208	5.11
Mental Health Clinic: Assessment and Evaluation	4,677	4,937	Hours	\$1,506,726	4.58	\$322	\$305	1.06
Mental Health Clinic: Therapy and Counseling	2,792	13,001	Hours	\$1,411,792	4.29	\$506	\$109	4.66
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	2,965	8,805	Hours	\$1,227,170	3.73	\$414	\$139	2.97
Mental Health Clinic: Medication Administration	369	16,145	Encounters	\$449,131	1.36	\$1,217	\$28	43.75
Mental Health Clinic: Person Centered Planning	1	1	Hours	\$52	0.00	\$52	\$104	0.50
Intensive Community-Support Services: ACT	320	7,941	Encounters	\$3,280,371	9.97	\$10,251	\$413	24.82
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	2,706	36,416	Encounters	\$4,287,449	13.03	\$1,584	\$118	13.46
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	294	119,237	Hours	\$727,716	2.21	\$2,475	\$6	405.57
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	66	----	Used	\$43,140	0.13	\$654	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	203	96,300	Hours	\$972,375	2.95	\$4,790	\$10	474.38
Rehabilitation Services: Day Program	76	46,865	Hours	\$575,754	1.75	\$7,576	\$12	616.64
Rehabilitation Services: Peer-operated Support Services	191	----	Used	\$89,796	0.27	\$470	----	----
Setting Total				\$22,936,024	69.69			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$324,884	0.99	----	----	----
Setting Total				\$324,884	0.99			
Inpatient:								
Community Inpatient	600	8,496	Days	\$5,436,427	16.52	\$9,061	\$640	14.16
State Hospital Inpatient	61	11,524	Days	\$4,212,738	12.80	\$69,061	\$366	188.92
Setting Total				\$9,649,165	29.32			
Total Population and Cost:	6,992			\$32,910,073	100.00			
Board Administration	----	----		\$4,017,369		----	----	----
Emergency Services and Crisis Stabilization	1,065	1,429	Encounters	\$1,073,624		\$1,008	\$751	1.34

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Lapeer

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	36	9,338	Days	\$753,579	23.57	\$20,933	\$81	259.39
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	10	3,250	Days	\$179,595	5.62	\$17,960	\$55	325.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	470	930	Hours	\$87,464	2.74	\$186	\$94	1.98
Mental Health Clinic: Therapy and Counseling	515	2,421	Hours	\$227,679	7.12	\$442	\$94	4.70
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	1	10	Hours	\$940	0.03	\$940	\$94	10.00
Mental Health Clinic: Health Services	28	26	Hours	\$2,413	0.08	\$86	\$93	0.93
Mental Health Clinic: Medication Administration	11	289	Encounters	\$2,211	0.07	\$201	\$8	26.27
Mental Health Clinic: Person Centered Planning	168	396	Hours	\$37,215	1.16	\$222	\$94	2.36
Intensive Community-Support Services: ACT	48	4,718	Encounters	\$353,186	11.05	\$7,358	\$75	98.29
Intensive Community-Support Services: Home Based	2	43	Encounters	\$7,744	0.24	\$3,872	\$180	21.50
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	217	2,341	Encounters	\$383,432	11.99	\$1,767	\$164	10.79
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	4	707	Hours	\$9,040	0.28	\$2,260	\$13	176.75
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	48	29,859	Hours	\$293,462	9.18	\$6,114	\$10	622.06
Rehabilitation Services: Day Program	7	1,927	Hours	\$16,146	0.50	\$2,307	\$8	275.21
Rehabilitation Services: Peer-operated Support Services	25	----	Used	\$37,113	1.16	\$1,485	----	----
Setting Total				\$2,391,219	74.78			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$0	0.00	----	----	----
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	23	668	Days	\$248,797	7.78	\$10,817	\$372	29.04
State Hospital Inpatient	10	1,125	Days	\$557,475	17.43	\$55,748	\$496	112.50
Setting Total				\$806,272	25.22			
Total Population and Cost:	570			\$3,197,491	100.00			
Board Administration	----	----		\$0		----	----	----
Emergency Services and Crisis Stabilization	30	24	Encounters	\$116,718		\$3,891	\$4,863	0.80

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Lenawee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	11	4,015	Days	\$1,062,263	22.10	\$96,569	\$265	365.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
<i>Outpatient: Partial Hospitalization Services</i>	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	614	1,381	Hours	\$358,329	7.46	\$584	\$259	2.25
Mental Health Clinic: Therapy and Counseling	165	1,795	Hours	\$597,372	12.43	\$3,620	\$333	10.88
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	31	664	Hours	\$928,027	19.31	\$29,936	\$1,398	21.42
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	311	428	Hours	\$53,194	1.11	\$171	\$124	1.38
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	295	4,779	Encounters	\$509,938	10.61	\$1,729	\$107	16.20
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	8	416	Hours	\$4,000	0.08	\$500	\$10	52.00
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	23	8,395	Hours	\$302,664	6.30	\$13,159	\$36	365.00
Targeted Support Service Models: Housing Assistance	3	----	Used	\$1,350	0.03	\$450	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	95	22,729	Hours	\$584,791	12.17	\$6,156	\$26	239.25
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	80	----	Used	\$35,566	0.74	\$445	----	----
Setting Total				\$4,437,494	92.34			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$65,676	1.37	----	----	----
Setting Total				\$65,676	1.37			
Inpatient:								
Community Inpatient	83	526	Days	\$203,698	4.24	\$2,454	\$387	6.34
State Hospital Inpatient	1	197	Days	\$98,837	2.06	\$98,837	\$502	197.00
Setting Total				\$302,535	6.30			
Total Population and Cost:	525			\$4,805,705	100.00			
Board Administration	----	----		\$1,330,175		----	----	----
Emergency Services and Crisis Stabilization	100	134	Encounters	\$9,178		\$92	\$68	1.34

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Lifeways

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	36	10,669	Days	\$1,322,956	13.71	\$36,749	\$124	296.36
Housing Services: Crisis Residential	202	1,278	Days	\$284,216	2.95	\$1,407	\$222	6.33
Housing Services: Supported Independent Housing	22	3,067	Days	\$616,415	6.39	\$28,019	\$201	139.41
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
<i>Mental Health Clinic: Assessment and Evaluation</i>	2,689	8,232	Hours	\$940,259	9.75	\$350	\$114	3.06
Mental Health Clinic: Therapy and Counseling	2,026	11,074	Hours	\$1,056,349	10.95	\$521	\$95	5.47
Mental Health Clinic: Occupational Therapy	16	62	Hours	\$7,897	0.08	\$494	\$127	3.88
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	378	636	Hours	\$79,913	0.83	\$211	\$126	1.68
Mental Health Clinic: Medication Administration	48	346	Encounters	\$18,293	0.19	\$381	\$53	7.21
Mental Health Clinic: Person Centered Planning	4,236	48,170	Hours	\$0	0.00	\$0	\$0	11.37
Intensive Community-Support Services: ACT	337	22,452	Encounters	\$2,179,191	22.59	\$6,466	\$97	66.62
Intensive Community-Support Services: Home Based	41	385	Encounters	\$39,898	0.41	\$973	\$104	9.39
Intensive Community-Support Services: Intensive Crisis Stabilization	102	4,589	Hours	\$44,309	0.46	\$434	\$10	44.99
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	700	13,154	Encounters	\$1,111,537	11.52	\$1,588	\$85	18.79
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	10	128	Hours	\$2,024	0.02	\$202	\$16	12.80
Targeted Support Service Models: Respite Care	9	473	Hours	\$4,700	0.05	\$522	\$10	52.56
Targeted Support Service Models: Community Living Support	144	17,354	Hours	\$293,109	3.04	\$2,035	\$17	120.51
Targeted Support Service Models: Housing Assistance	77	----	Used	\$19,563	0.20	\$254	----	----
Targeted Support Service Models: Skill-building Assistance	181	7,641	Hours	\$120,804	1.25	\$667	\$16	42.22
Rehabilitation Services: Clubhouse Programs	159	37,314	Hours	\$504,485	5.23	\$3,173	\$14	234.68
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	195	----	Used	\$68,612	0.71	\$352	----	----
Setting Total				\$8,714,530	90.32			
Prevention:								
Direct Service Models	4	145	Encounters	\$36,250	0.38	\$9,063	\$250	36.25
All Other Service Models	----	----	Used	\$63,147	0.65	----	----	----
Setting Total				\$99,397	1.03			
Inpatient:								
Community Inpatient	143	1,305	Days	\$794,447	8.23	\$5,556	\$609	9.13
State Hospital Inpatient	3	157	Days	\$39,674	0.41	\$13,225	\$253	52.33
Setting Total				\$834,121	8.65			
Total Population and Cost:	3,745			\$9,648,048	100.00			
Board Administration	----	----		\$2,972,495		----	----	----
Emergency Services and Crisis Stabilization	2,543	5,822	Encounters	\$615,036		\$242	\$106	2.29

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Livingston

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	4	937	Days	\$199,788	3.98	\$49,947	\$213	234.25
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	966	3,083	Hours	\$577,302	11.51	\$598	\$187	3.19
Mental Health Clinic: Therapy and Counseling	426	5,978	Hours	\$617,439	12.31	\$1,449	\$103	14.03
Mental Health Clinic: Occupational Therapy	3	110	Hours	\$3,735	0.07	\$1,245	\$34	36.67
Mental Health Clinic: Speech and Language Therapy	1	17	Hours	\$918	0.02	\$918	\$54	17.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	87	257	Hours	\$94,447	1.88	\$1,086	\$367	2.95
Mental Health Clinic: Medication Administration	213	985	Encounters	\$55,072	1.10	\$259	\$56	4.62
Mental Health Clinic: Person Centered Planning	478	548	Hours	\$56,614	1.13	\$118	\$103	1.15
Intensive Community-Support Services: ACT	71	6,840	Encounters	\$644,173	12.84	\$9,073	\$94	96.34
Intensive Community-Support Services: Home Based	63	770	Encounters	\$166,121	3.31	\$2,637	\$216	12.22
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	387	4,020	Encounters	\$667,205	13.30	\$1,724	\$166	10.39
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	12	1,972	Hours	\$76,373	1.52	\$6,364	\$39	164.29
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	103	22,996	Hours	\$542,262	10.81	\$5,265	\$24	223.27
Targeted Support Service Models: Housing Assistance	9	----	Used	\$11,892	0.24	\$1,321	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	84	23,344	Hours	\$355,389	7.09	\$4,231	\$15	277.90
Rehabilitation Services: Day Program	29	4,219	Hours	\$176,286	3.52	\$6,079	\$42	145.47
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$4,245,014	84.64			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$68,065	1.36	----	----	----
Setting Total				\$68,065	1.36			
Inpatient:								
Community Inpatient	120	1,072	Days	\$502,534	10.02	\$4,188	\$469	8.93
State Hospital Inpatient	3	505	Days	\$199,541	3.98	\$66,514	\$395	168.33
Setting Total				\$702,074	14.00			
Total Population and Cost:	1,154			\$5,015,153	100.00			
Board Administration	----	----		\$1,837,223		----	----	----
Emergency Services and Crisis Stabilization	476	1,072	Encounters	\$134,110		\$282	\$125	2.25

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Macomb

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	304	81,440	Days	\$11,525,865	25.86	\$37,914	\$142	267.89
Housing Services: Crisis Residential	206	1,682	Days	\$428,327	0.96	\$2,079	\$255	8.17
Housing Services: Supported Independent Housing	62	17,904	Days	\$991,797	2.23	\$15,997	\$55	288.77
Outpatient: Partial Hospitalization Services	277	2,429	Days	\$449,175	1.01	\$1,622	\$185	8.77
Mental Health Clinic: Assessment and Evaluation	4,808	20,955	Hours	\$5,290,855	11.87	\$1,100	\$252	4.36
Mental Health Clinic: Therapy and Counseling	2,056	14,086	Hours	\$2,386,418	5.36	\$1,161	\$169	6.85
Mental Health Clinic: Occupational Therapy	64	321	Hours	\$29,210	0.07	\$456	\$91	5.02
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	459	1,168	Hours	\$476,487	1.07	\$1,038	\$408	2.54
Mental Health Clinic: Medication Administration	178	1,562	Encounters	\$137,295	0.31	\$771	\$88	8.78
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	243	10,044	Encounters	\$2,369,831	5.32	\$9,752	\$236	41.33
Intensive Community-Support Services: Home Based	25	578	Encounters	\$30,070	0.07	\$1,203	\$52	23.12
Intensive Community-Support Services: Intensive Crisis Stabilization	130	408	Hours	\$55,152	0.12	\$424	\$135	3.14
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	1,718	10,530	Encounters	\$2,114,025	4.74	\$1,231	\$201	6.13
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	32	550	Hours	\$94,939	0.21	\$2,967	\$173	17.19
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	30	----	Used	\$32,000	0.07	\$1,067	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	248	65,713	Hours	\$1,221,184	2.74	\$4,924	\$19	264.97
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	125	----	Used	\$126,775	0.28	\$1,014	----	----
Setting Total				\$27,759,405	62.29			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$2,290,584	5.14	----	----	----
Setting Total				\$2,290,584	5.14			
Inpatient:								
Community Inpatient	826	17,194	Days	\$7,022,474	15.76	\$8,502	\$408	20.82
State Hospital Inpatient	74	14,685	Days	\$7,491,807	16.81	\$101,241	\$510	198.45
Setting Total				\$14,514,281	32.57			
Total Population and Cost:	5,848			\$44,564,270	100.00			
Board Administration				\$8,359,777				
Emergency Services and Crisis Stabilization	18,809	19,112	Encounters	\$1,158,402		\$62	\$61	1.02

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Manistee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	2	726	Days	\$17,978	0.64	\$8,989	\$25	363.00
Housing Services: Crisis Residential	5	44	Days	\$9,500	0.34	\$1,900	\$216	8.80
Housing Services: Supported Independent Housing	1	237	Days	\$14,836	0.53	\$14,836	\$63	237.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	863	2,768	Hours	\$535,531	19.03	\$621	\$193	3.21
Mental Health Clinic: Therapy and Counseling	549	3,705	Hours	\$418,626	14.88	\$763	\$113	6.75
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	342	222	Hours	\$89,902	3.19	\$263	\$404	0.65
Mental Health Clinic: Medication Administration	7	22	Encounters	\$2,428	0.09	\$347	\$110	3.14
Mental Health Clinic: Person Centered Planning	575	1,547	Hours	\$118,599	4.21	\$206	\$77	2.69
Intensive Community-Support Services: ACT	64	3,277	Encounters	\$482,973	17.16	\$7,546	\$147	51.21
Intensive Community-Support Services: Home Based	21	190	Encounters	\$41,138	1.46	\$1,959	\$216	9.05
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	172	1,178	Encounters	\$17,445	0.62	\$101	\$15	6.85
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	73	5,486	Hours	\$290,992	10.34	\$3,986	\$53	75.16
Targeted Support Service Models: Respite Care	2	300	Hours	\$825	0.03	\$413	\$3	150.00
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	42	19,802	Hours	\$314,650	11.18	\$7,492	\$16	471.47
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	43	----	Used	\$40,907	1.45	\$951	----	----
Setting Total				\$2,396,330	85.15			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$87,900	3.12	----	----	----
Setting Total				\$87,900	3.12			
Inpatient:								
Community Inpatient	46	2,945	Days	\$139,686	4.96	\$3,037	\$47	64.02
State Hospital Inpatient	2	368	Days	\$190,230	6.76	\$95,115	\$517	184.00
Setting Total				\$329,916	11.72			
Total Population and Cost:	867			\$2,814,146	100.00			
Board Administration	----	----		\$2,000,174		----	----	----
Emergency Services and Crisis Stabilization	511	2,733	Encounters	\$156,290		\$306	\$57	5.35

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Montcalm

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	7	1,780	Days	\$60,762	3.89	\$8,680	\$34	254.29
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	525	777	Hours	\$184,225	11.79	\$351	\$237	1.48
Mental Health Clinic: Therapy and Counseling	329	2,168	Hours	\$189,933	12.15	\$577	\$88	6.59
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	184	929	Encounters	\$101,789	6.51	\$553	\$110	5.05
Mental Health Clinic: Person Centered Planning	476	413	Hours	\$39,094	2.50	\$82	\$95	0.87
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	34	386	Encounters	\$71,046	4.55	\$2,090	\$184	11.35
Intensive Community-Support Services: Intensive Crisis Stabilization	149	270	Hours	\$62,224	3.98	\$418	\$230	1.81
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	121	794	Encounters	\$244,394	15.64	\$2,020	\$308	6.56
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	30	1,242	Hours	\$6,584	0.42	\$219	\$5	41.40
Targeted Support Service Models: Respite Care	4	2,129	Hours	\$10,264	0.66	\$2,566	\$5	532.25
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	38	12,407	Hours	\$243,335	15.57	\$6,404	\$20	326.50
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	17	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,213,650	77.66			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$0	0.00	----	----	----
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	45	296	Days	\$242,000	15.48	\$5,378	\$818	6.58
State Hospital Inpatient	1	48	Days	\$107,205	6.86	\$107,205	\$2,233	48.00
Setting Total				\$349,205	22.34			
Total Population and Cost:	717			\$1,562,855	100.00			
Board Administration	----	----		\$1,929,454		----	----	----
Emergency Services and Crisis Stabilization	243	519	Encounters	\$40,478		\$167	\$78	2.14

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Monroe

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	22	4,835	Days	\$577,322	8.50	\$26,242	\$119	219.77
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	9	2,103	Days	\$193,725	2.85	\$21,525	\$92	233.67
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,332	3,631	Hours	\$430,228	6.33	\$323	\$118	2.73
Mental Health Clinic: Therapy and Counseling	645	4,860	Hours	\$575,849	8.47	\$893	\$118	7.53
Mental Health Clinic: Occupational Therapy	2	6	Hours	\$711	0.01	\$355	\$118	3.00
Mental Health Clinic: Speech and Language Therapy	1	1	Hours	\$118	0.00	\$118	\$118	1.00
Mental Health Clinic: Physical Therapy	2	29	Hours	\$3,436	0.05	\$1,718	\$118	14.50
Mental Health Clinic: Health Services	229	744	Hours	\$86,614	1.27	\$378	\$116	3.25
Mental Health Clinic: Medication Administration	77	849	Encounters	\$100,477	1.48	\$1,305	\$118	11.03
Mental Health Clinic: Person Centered Planning	950	3,087	Hours	\$365,292	5.38	\$385	\$118	3.25
Intensive Community-Support Services: ACT	89	5,743	Encounters	\$360,861	5.31	\$4,055	\$63	64.53
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	704	5,658	Encounters	\$932,925	13.73	\$1,325	\$165	8.04
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	224	21,538	Hours	\$89,468	1.32	\$399	\$4	96.15
Targeted Support Service Models: Respite Care	14	2,427	Hours	\$107,049	1.58	\$7,646	\$44	173.36
Targeted Support Service Models: Community Living Support	160	82,396	Hours	\$1,648,602	24.26	\$10,304	\$20	514.98
Targeted Support Service Models: Housing Assistance	96	---	Used	\$66,780	0.98	\$696	---	---
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	110	25,600	Hours	\$309,589	4.56	\$2,814	\$12	232.73
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	---	Used	\$0	0.00	\$0	---	---
Setting Total				\$5,849,049	86.07			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	---	---	Used	\$0	0.00	---	---	---
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	139	841	Days	\$352,059	5.18	\$2,533	\$419	6.05
State Hospital Inpatient	9	1,542	Days	\$594,661	8.75	\$66,073	\$386	171.33
Setting Total				\$946,720	13.93			
Total Population and Cost:	1,886			\$6,795,769	100.00			
Board Administration	---	---		\$2,209,926		---	---	---
Emergency Services and Crisis Stabilization	1,036	2,327	Encounters	\$264,111		\$255	\$113	2.25

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Muskegon

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	208	16,335	Days	\$3,458,480	32.46	\$16,627	\$212	78.53
Housing Services: Crisis Residential	100	579	Days	\$181,525	1.70	\$1,815	\$314	5.79
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	25	111	Days	\$14,308	0.13	\$572	\$129	4.44
Mental Health Clinic: Assessment and Evaluation	1,816	5,928	Hours	\$665,488	6.25	\$366	\$112	3.26
Mental Health Clinic: Therapy and Counseling	1,142	7,623	Hours	\$698,927	6.56	\$612	\$92	6.68
Mental Health Clinic: Occupational Therapy	113	336	Hours	\$3,532	0.03	\$31	\$11	2.97
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	1,211	1,741	Hours	\$480,116	4.51	\$396	\$276	1.44
Mental Health Clinic: Medication Administration	79	584	Encounters	\$7,054	0.07	\$89	\$12	7.39
Mental Health Clinic: Person Centered Planning	40	89	Hours	\$208	0.00	\$5	\$2	2.24
Intensive Community-Support Services: ACT	121	11,099	Encounters	\$1,434,636	13.47	\$11,856	\$129	91.73
Intensive Community-Support Services: Home Based	3	3	Encounters	\$752	0.01	\$251	\$251	1.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	825	12,222	Encounters	\$1,599,424	15.01	\$1,939	\$131	14.81
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	28	764	Hours	\$10,024	0.09	\$358	\$13	27.30
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	1	218	Hours	\$4,827	0.05	\$4,827	\$22	217.75
Targeted Support Service Models: Housing Assistance	94	----	Used	\$74,984	0.70	\$798	----	----
Targeted Support Service Models: Skill-building Assistance	290	6,769	Hours	\$75,194	0.71	\$259	\$11	23.34
Rehabilitation Services: Clubhouse Programs	150	22,104	Hours	\$334,462	3.14	\$2,230	\$15	147.36
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	406	----	Used	\$60,539	0.57	\$149	----	----
Setting Total				\$9,104,480	85.46			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$148,868	1.40	----	----	----
Setting Total				\$148,868	1.40			
Inpatient:								
Community Inpatient	189	1,717	Days	\$624,315	5.86	\$3,303	\$364	9.08
State Hospital Inpatient	17	1,645	Days	\$776,356	7.29	\$45,668	\$472	96.76
Setting Total				\$1,400,671	13.15			
Total Population and Cost:	2,577			\$10,654,019	100.00			
Board Administration	----	----		\$3,975,797		----	----	----
Emergency Services and Crisis Stabilization	941	1,737	Encounters	\$493,882		\$525	\$284	1.85

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Newaygo

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	3	650	Days	\$22,023	1.02	\$7,341	\$34	216.67
Housing Services: Crisis Residential	47	262	Days	\$65,520	3.02	\$1,394	\$250	5.57
Housing Services: Supported Independent Housing	5	818	Days	\$27,516	1.27	\$5,503	\$34	163.60
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	857	1,094	Hours	\$335,858	15.50	\$392	\$307	1.28
Mental Health Clinic: Therapy and Counseling	458	2,208	Hours	\$273,153	12.60	\$596	\$124	4.82
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	171	199	Hours	\$19,418	0.90	\$114	\$98	1.16
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	263	258	Hours	\$39,732	1.83	\$151	\$154	0.98
Intensive Community-Support Services: ACT	48	1,891	Encounters	\$220,071	10.15	\$4,585	\$116	39.40
Intensive Community-Support Services: Home Based	2	10	Encounters	\$2,011	0.09	\$1,006	\$201	5.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	226	1,878	Encounters	\$372,896	17.21	\$1,650	\$199	8.31
Targeted Support Service Models: Family Skills Development	201	731	Encounters	\$66,448	3.07	\$331	\$91	3.64
Targeted Support Service Models: Supported Employment	33	12,014	Hours	\$203,848	9.41	\$6,177	\$17	364.06
Targeted Support Service Models: Respite Care	21	4,712	Hours	\$93,083	4.30	\$4,433	\$20	224.38
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	9	----	Used	\$8,011	0.37	\$890	----	----
Targeted Support Service Models: Skill-building Assistance	10	197	Hours	\$17,149	0.79	\$1,715	\$87	19.70
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	15	----	Used	\$8,033	0.37	\$536	----	----
Setting Total				\$1,774,770	81.89			
Prevention:								
Direct Service Models	2	6	Encounters	\$797	0.04	\$399	\$133	3.00
All Other Service Models	----	----	Used	\$11,864	0.55	----	----	----
Setting Total				\$12,661	0.58			
Inpatient:								
Community Inpatient	72	612	Days	\$335,526	15.48	\$4,660	\$548	8.50
State Hospital Inpatient	3	744	Days	\$44,239	2.04	\$14,746	\$59	248.00
Setting Total				\$379,765	17.52			
Total Population and Cost:								
Board Administration	1,034			\$2,167,196	100.00			
Emergency Services and Crisis Stabilization	371	987	Encounters	\$33,129		\$89	\$34	2.66

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

NorthCentral

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	69	4,836	Days	\$717,800	12.49	\$10,403	\$148	70.09
Housing Services: Crisis Residential	9	75	Days	\$20,875	0.36	\$2,319	\$278	8.33
Housing Services: Supported Independent Housing	3	205	Days	\$18,004	0.31	\$6,001	\$88	68.33
Outpatient: Partial Hospitalization Services	1	7	Days	\$2,100	0.04	\$2,100	\$300	7.00
Mental Health Clinic: Assessment and Evaluation	1,341	3,524	Hours	\$391,120	6.80	\$292	\$111	2.63
Mental Health Clinic: Therapy and Counseling	1,306	7,917	Hours	\$985,696	17.15	\$755	\$125	6.06
Mental Health Clinic: Occupational Therapy	1	1	Hours	\$266	0.00	\$266	\$355	0.75
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	438	811	Hours	\$80,139	1.39	\$183	\$99	1.85
Mental Health Clinic: Medication Administration	30	243	Encounters	\$6,464	0.11	\$215	\$27	8.10
Mental Health Clinic: Person Centered Planning	1,240	1,969	Hours	\$197,026	3.43	\$159	\$100	1.59
Intensive Community-Support Services: ACT	107	4,945	Encounters	\$578,647	10.07	\$5,408	\$117	46.21
Intensive Community-Support Services: Home Based	41	571	Encounters	\$114,746	2.00	\$2,799	\$201	13.93
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	429	4,261	Encounters	\$498,971	8.68	\$1,163	\$117	9.93
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	60	8,758	Hours	\$44,212	0.77	\$737	\$5	145.97
Targeted Support Service Models: Respite Care	3	1,354	Hours	\$3,251	0.06	\$1,084	\$2	451.43
Targeted Support Service Models: Community Living Support	29	62	Hours	\$3,830	0.07	\$132	\$62	2.15
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	1	2	Hours	\$184	0.00	\$184	\$123	1.50
Rehabilitation Services: Clubhouse Programs	79	15,293	Hours	\$204,446	3.56	\$2,588	\$13	193.58
Rehabilitation Services: Day Program	5	408	Hours	\$4,023	0.07	\$805	\$10	81.60
Rehabilitation Services: Peer-operated Support Services	63	----	Used	\$31,569	0.55	\$501	----	----
Setting Total				\$3,903,369	67.90			
Prevention:								
Direct Service Models	64	103	Encounters	\$21,623	0.38	\$338	\$210	1.61
All Other Service Models	----	----	Used	\$120,097	2.09	----	----	----
Setting Total				\$141,720	2.47			
Inpatient:								
Community Inpatient	200	1,917	Days	\$841,942	14.65	\$4,210	\$439	9.59
State Hospital Inpatient	29	1,757	Days	\$861,638	14.99	\$29,712	\$490	60.59
Setting Total				\$1,703,580	29.63			
Total Population and Cost:	1,714			\$5,748,669	100.00			
Board Administration	----	----		\$1,234,778		----	----	----
Emergency Services and Crisis Stabilization	651	2,378	Encounters	\$384,314		\$590	\$162	3.65

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Northeast

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	65	3,462	Days	\$564,982	13.46	\$8,692	\$163	53.26
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	1	163	Days	\$33,048	0.79	\$33,048	\$203	163.00
Outpatient: Partial Hospitalization Services	1	1	Days	\$0	0.00	\$0	\$0	1.00
<i>Mental Health Clinic: Assessment and Evaluation</i>	1,184	1,935	Hours	\$434,972	10.36	\$367	\$225	1.63
Mental Health Clinic: Therapy and Counseling	510	2,377	Hours	\$272,441	6.49	\$534	\$115	4.66
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	969	1,026	Hours	\$379,065	9.03	\$391	\$369	1.06
Mental Health Clinic: Medication Administration	18	223	Encounters	\$10,701	0.25	\$595	\$48	12.39
Mental Health Clinic: Person Centered Planning	165	148	Hours	\$30,669	0.73	\$186	\$207	0.90
Intensive Community-Support Services: ACT	78	4,468	Encounters	\$322,001	7.67	\$4,128	\$72	57.28
Intensive Community-Support Services: Home Based	23	316	Encounters	\$194,243	4.63	\$8,445	\$615	13.74
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	149	1,389	Encounters	\$198,529	4.73	\$1,332	\$143	9.32
Targeted Support Service Models: Family Skills Development	6	7	Encounters	\$504	0.01	\$84	\$72	1.17
Targeted Support Service Models: Supported Employment	19	48	Hours	\$44,110	1.05	\$2,322	\$921	2.52
Targeted Support Service Models: Respite Care	48	14,409	Hours	\$83,398	1.99	\$1,737	\$6	300.18
Targeted Support Service Models: Community Living Support	25	501	Hours	\$72,555	1.73	\$2,902	\$145	20.04
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	76	12,507	Hours	\$226,804	5.40	\$2,984	\$18	164.57
Rehabilitation Services: Day Program	1	445	Hours	\$8,465	0.20	\$8,465	\$19	444.60
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$2,876,487	68.54			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$78,216	1.86	----	----	----
Setting Total				\$78,216	1.86			
Inpatient:								
Community Inpatient	126	777	Days	\$345,839	8.24	\$2,745	\$445	6.17
State Hospital Inpatient	18	1,969	Days	\$896,378	21.36	\$49,799	\$455	109.39
Setting Total				\$1,242,217	29.60			
Total Population and Cost:	1,737			\$4,196,920	100.00			
Board Administration	----	----		\$1,238,310		----	----	----
Emergency Services and Crisis Stabilization	515	879	Encounters	\$116,291		\$226	\$132	1.71

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Northern Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	54	2,917	Days	\$553,954	10.76	\$10,258	\$190	54.02
Housing Services: Crisis Residential	51	371	Days	\$155,091	3.01	\$3,041	\$418	7.27
Housing Services: Supported Independent Housing	6	534	Days	\$105,293	2.05	\$17,549	\$197	89.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,518	3,917	Hours	\$317,796	6.17	\$209	\$81	2.58
Mental Health Clinic: Therapy and Counseling	864	5,931	Hours	\$580,629	11.28	\$672	\$98	6.86
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	605	2,327	Hours	\$317,085	6.16	\$524	\$136	3.85
Mental Health Clinic: Medication Administration	175	985	Encounters	\$57,918	1.12	\$331	\$59	5.63
Mental Health Clinic: Person Centered Planning	915	1,082	Hours	\$113,215	2.20	\$124	\$105	1.18
Intensive Community-Support Services: ACT	52	3,395	Encounters	\$352,189	6.84	\$6,773	\$104	65.29
Intensive Community-Support Services: Home Based	18	172	Encounters	\$43,598	0.85	\$2,422	\$253	9.56
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	251	6,045	Encounters	\$443,061	8.61	\$1,765	\$73	24.08
Targeted Support Service Models: Family Skills Development	4	4	Encounters	\$463	0.01	\$116	\$116	1.00
Targeted Support Service Models: Supported Employment	53	830	Hours	\$87,013	1.69	\$1,642	\$105	15.66
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	8	----	Used	\$11,494	0.22	\$1,437	----	----
Targeted Support Service Models: Skill-building Assistance	15	937	Hours	\$10,155	0.20	\$677	\$11	62.47
Rehabilitation Services: Clubhouse Programs	139	39,208	Hours	\$492,537	9.57	\$3,543	\$13	282.07
Rehabilitation Services: Day Program	32	13,183	Hours	\$114,537	2.22	\$3,579	\$9	411.97
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$79,514	1.54	\$0	----	----
Setting Total				\$3,835,542	74.50			
Prevention:								
Direct Service Models	3	10	Encounters	\$1,285	0.02	\$428	\$129	3.33
All Other Service Models	----	----	Used	\$234,606	4.56	----	----	----
Setting Total				\$235,891	4.58			
Inpatient:								
Community Inpatient	167	1,829	Days	\$716,731	13.92	\$4,292	\$392	10.95
State Hospital Inpatient	4	659	Days	\$360,514	7.00	\$90,129	\$547	164.75
Setting Total				\$1,077,245	20.92			
Total Population and Cost:	2,058			\$5,148,678	100.00			
Board Administration	----	----		\$1,958,183		----	----	----
Emergency Services and Crisis Stabilization	511	747	Encounters	\$153,644		\$301	\$206	1.46

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Northpointe

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	38	4,549	Days	\$641,956	16.01	\$16,894	\$141	119.71
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	55	10,802	Days	\$170,850	4.26	\$3,106	\$16	196.40
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,153	13,451	Hours	\$750,615	18.72	\$651	\$56	11.67
Mental Health Clinic: Therapy and Counseling	789	4,936	Hours	\$300,519	7.50	\$381	\$61	6.26
Mental Health Clinic: Occupational Therapy	2	3	Hours	\$670	0.02	\$335	\$223	1.50
Mental Health Clinic: Speech and Language Therapy	1	3	Hours	\$1,368	0.03	\$1,368	\$497	2.75
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	631	1,912	Hours	\$142,004	3.54	\$225	\$74	3.03
Mental Health Clinic: Medication Administration	14	33	Encounters	\$4,125	0.10	\$295	\$125	2.36
Mental Health Clinic: Person Centered Planning	656	771	Hours	\$130,931	3.27	\$200	\$170	1.18
Intensive Community-Support Services: ACT	65	7,053	Encounters	\$367,906	9.18	\$5,660	\$52	108.51
Intensive Community-Support Services: Home Based	6	120	Encounters	\$17,755	0.44	\$2,959	\$148	20.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	366	4,475	Encounters	\$185,521	4.63	\$507	\$41	12.23
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	28	3,829	Hours	\$110,024	2.74	\$3,929	\$29	136.76
Targeted Support Service Models: Respite Care	1	36	Hours	\$112	0.00	\$112	\$3	36.00
Targeted Support Service Models: Community Living Support	6	308	Hours	\$11,925	0.30	\$1,988	\$39	51.33
Targeted Support Service Models: Housing Assistance	8	---	Used	\$18,083	0.45	\$2,260	---	---
Targeted Support Service Models: Skill-building Assistance	27	9,858	Hours	\$46,195	1.15	\$1,711	\$5	365.10
Rehabilitation Services: Clubhouse Programs	40	16,200	Hours	\$179,005	4.47	\$4,475	\$11	405.00
Rehabilitation Services: Day Program	32	11,231	Hours	\$273,620	6.83	\$8,551	\$24	350.95
Rehabilitation Services: Peer-operated Support Services	111	---	Used	\$34,851	0.87	\$314	---	---
Setting Total				\$3,388,035	84.51			
Prevention:								
Direct Service Models	31	142	Encounters	\$27,087	0.68	\$874	\$191	4.58
All Other Service Models	---	---	Used	\$116,383	2.90	---	---	---
Setting Total				\$143,470	3.58			
Inpatient:								
Community Inpatient	121	1,249	Days	\$400,074	9.98	\$3,306	\$320	10.32
State Hospital Inpatient	7	179	Days	\$77,328	1.93	\$11,047	\$432	25.57
Setting Total				\$477,402	11.91			
Total Population and Cost:								
	1,479			\$4,008,907	100.00			
Board Administration								
	---	---		\$1,551,350		---	---	---
Emergency Services and Crisis Stabilization								
	367	661	Encounters	\$103,410		\$282	\$156	1.80

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Oakland

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	423	81,585	Days	\$11,212,459	18.24	\$26,507	\$137	192.87
Housing Services: Crisis Residential	811	6,240	Days	\$1,811,738	2.95	\$2,234	\$290	7.69
Housing Services: Supported Independent Housing	262	77,624	Days	\$7,239,000	11.78	\$27,630	\$93	296.27
Outpatient: Partial Hospitalization Services	115	1,189	Days	\$214,605	0.35	\$1,866	\$180	10.34
Mental Health Clinic: Assessment and Evaluation	6,188	25,155	Hours	\$5,072,516	8.25	\$820	\$202	4.07
Mental Health Clinic: Therapy and Counseling	1,875	18,667	Hours	\$2,252,538	3.66	\$1,201	\$121	9.96
Mental Health Clinic: Occupational Therapy	368	2,641	Hours	\$214,093	0.35	\$582	\$81	7.18
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	2,267	4,823	Hours	\$1,186,846	1.93	\$524	\$246	2.13
Mental Health Clinic: Medication Administration	1,100	8,067	Encounters	\$525,508	0.86	\$478	\$65	7.33
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	707	55,117	Encounters	\$5,227,124	8.50	\$7,393	\$95	77.96
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	17	322	Hours	\$24,708	0.04	\$1,453	\$77	18.94
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	4,976	80,032	Encounters	\$9,041,213	14.71	\$1,817	\$113	16.08
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	173	3,270	Hours	\$251,375	0.41	\$1,453	\$77	18.90
Targeted Support Service Models: Respite Care	7	719	Hours	\$59,392	0.10	\$8,485	\$83	102.71
Targeted Support Service Models: Community Living Support	36	7,132	Hours	\$139,555	0.23	\$3,877	\$20	198.11
Targeted Support Service Models: Housing Assistance	970	----	Used	\$1,243,258	2.02	\$1,282	----	----
Targeted Support Service Models: Skill-building Assistance	51	10,164	Hours	\$210,713	0.34	\$4,132	\$21	199.30
Rehabilitation Services: Clubhouse Programs	532	128,984	Hours	\$1,570,962	2.56	\$2,953	\$12	242.45
Rehabilitation Services: Day Program	171	79,360	Hours	\$1,176,033	1.91	\$6,877	\$15	464.10
Rehabilitation Services: Peer-operated Support Services	574	----	Used	\$521,769	0.85	\$909	----	----
Setting Total				\$49,195,405	80.04			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$28,351	0.05	----	----	----
Setting Total				\$28,351	0.05			
Inpatient:								
Community Inpatient	1,128	19,512	Days	\$6,397,310	10.41	\$5,671	\$328	17.30
State Hospital Inpatient	56	11,528	Days	\$5,841,233	9.50	\$104,308	\$507	205.86
Setting Total				\$12,238,543	19.91			
Total Population and Cost:	8,189			\$61,462,299	100.00			
Board Administration	----	----		\$8,169,950		----	----	----
Emergency Services and Crisis Stabilization	1,941	12,346	Encounters	\$2,953,813		\$1,522	\$239	6.36

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Ottawa

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	138	5,840	Days	\$1,309,952	20.02	\$9,492	\$224	42.32
Housing Services: Crisis Residential	14	48	Days	\$12,190	0.19	\$871	\$254	3.43
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	1	5	Days	\$813	0.01	\$813	\$163	5.00
Mental Health Clinic: Assessment and Evaluation	1,180	3,965	Hours	\$921,295	14.08	\$781	\$232	3.36
Mental Health Clinic: Therapy and Counseling	687	7,143	Hours	\$742,462	11.35	\$1,081	\$104	10.40
Mental Health Clinic: Occupational Therapy	1	6	Hours	\$498	0.01	\$498	\$87	5.72
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	1	3	Hours	\$218	0.00	\$218	\$87	2.51
Mental Health Clinic: Health Services	79	74	Hours	\$25,874	0.40	\$328	\$348	0.94
Mental Health Clinic: Medication Administration	15	100	Encounters	\$34,800	0.53	\$2,320	\$348	6.67
Mental Health Clinic: Person Centered Planning	1,083	1,155	Hours	\$102,808	1.57	\$95	\$89	1.07
Intensive Community-Support Services: ACT	143	10,755	Encounters	\$465,732	7.12	\$3,257	\$43	75.21
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	285	2,431	Encounters	\$294,446	4.50	\$1,033	\$121	8.53
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	94	553	Hours	\$82,816	1.27	\$881	\$150	5.88
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	56	1,422	Hours	\$125,989	1.93	\$2,250	\$89	25.39
Targeted Support Service Models: Housing Assistance	52	----	Used	\$39,739	0.61	\$764	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	100	41,064	Hours	\$451,980	6.91	\$4,520	\$11	410.64
Rehabilitation Services: Day Program	4	3,299	Hours	\$42,868	0.66	\$10,717	\$13	824.83
Rehabilitation Services: Peer-operated Support Services	82	----	Used	\$60,181	0.92	\$734	----	----
Setting Total				\$4,714,661	72.06			
Prevention:								
Direct Service Models	2	7	Encounters	\$2,964	0.05	\$1,482	\$423	3.50
All Other Service Models	----	----	Used	\$79,539	1.22	----	----	----
Setting Total				\$82,503	1.26			
Inpatient:								
Community Inpatient	170	1,673	Days	\$984,680	15.05	\$5,792	\$589	9.84
State Hospital Inpatient	7	1,445	Days	\$760,464	11.62	\$108,638	\$526	206.43
Setting Total				\$1,745,144	26.67			
Total Population and Cost:								
	1,948			\$6,542,308	100.00			
Board Administration								
Emergency Services and Crisis Stabilization	702	2,036	Encounters	\$467,470		\$666	\$230	2.90

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Pathways

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	44	10,583	Days	\$1,055,230	12.90	\$23,983	\$100	240.52
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	3	611	Days	\$0	0.00	\$0	\$0	203.67
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,461	1,811	Hours	\$49,997	0.61	\$34	\$28	1.24
Mental Health Clinic: Therapy and Counseling	835	4,462	Hours	\$1,357,548	16.60	\$1,626	\$304	5.34
Mental Health Clinic: Occupational Therapy	5	22	Hours	\$0	0.00	\$0	\$0	4.30
Mental Health Clinic: Speech and Language Therapy	1	2	Hours	\$0	0.00	\$0	\$0	2.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	886	3,147	Hours	\$541,397	6.62	\$611	\$172	3.55
Mental Health Clinic: Medication Administration	47	229	Encounters	\$8,299	0.10	\$177	\$36	4.87
Mental Health Clinic: Person Centered Planning	722	297	Hours	\$16,856	0.21	\$23	\$57	0.41
Intensive Community-Support Services: ACT	88	10,321	Encounters	\$685,884	8.39	\$7,794	\$66	117.28
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	703	11,639	Encounters	\$1,140,832	13.95	\$1,623	\$98	16.56
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	142	12,946	Hours	\$395,162	4.83	\$2,783	\$31	91.17
Targeted Support Service Models: Respite Care	0	0	Hours	\$51,316	0.63	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	305	150,716	Hours	\$676,101	8.27	\$2,217	\$4	494.15
Targeted Support Service Models: Housing Assistance	0	----	Used	\$279,948	3.42	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	143	8,873	Hours	\$226,465	2.77	\$1,584	\$26	62.05
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	18	----	Used	\$238,834	2.92	\$13,269	----	----
Setting Total				\$6,723,869	82.20			
Prevention:								
Direct Service Models	8	1,136	Encounters	\$13,702	0.17	\$1,713	\$12	142.00
All Other Service Models	----	----	Used	\$238,996	2.92	----	----	----
Setting Total				\$252,698	3.09			
Inpatient:								
Community Inpatient	235	2,566	Days	\$775,698	9.48	\$3,301	\$302	10.92
State Hospital Inpatient	15	1,541	Days	\$427,542	5.23	\$28,503	\$277	102.73
Setting Total				\$1,203,240	14.71			
Total Population and Cost:								
	2,864			\$8,179,807	100.00			
Board Administration								
	----	----		\$5,684,999		----	----	----
Emergency Services and Crisis Stabilization								
	1,408	7,094	Encounters	\$360,412		\$256	\$51	5.04

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Pines

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	6	1,456	Days	\$208,901	8.72	\$34,817	\$143	242.67
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	459	1,227	Hours	\$266,987	11.14	\$582	\$218	2.67
Mental Health Clinic: Therapy and Counseling	252	3,262	Hours	\$327,194	13.66	\$1,298	\$100	12.94
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	176	214	Hours	\$12,120	0.51	\$69	\$57	1.22
Mental Health Clinic: Medication Administration	31	95	Encounters	\$5,796	0.24	\$187	\$61	3.06
Mental Health Clinic: Person Centered Planning	76	84	Hours	\$10,080	0.42	\$133	\$120	1.11
Intensive Community-Support Services: ACT	39	2,589	Encounters	\$393,811	16.44	\$10,098	\$152	66.38
Intensive Community-Support Services: Home Based	2	7	Encounters	\$1,495	0.06	\$748	\$214	3.50
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	111	1,904	Encounters	\$367,399	15.34	\$3,310	\$193	17.15
Targeted Support Service Models: Family Skills Development	5	4	Encounters	\$636	0.03	\$127	\$159	0.80
Targeted Support Service Models: Supported Employment	17	840	Hours	\$33,303	1.39	\$1,959	\$40	49.41
Targeted Support Service Models: Respite Care	9	2,982	Hours	\$77,847	3.25	\$8,650	\$26	331.33
Targeted Support Service Models: Community Living Support	18	146	Hours	\$16,776	0.70	\$932	\$115	8.11
Targeted Support Service Models: Housing Assistance	4	----	Used	\$1,823	0.08	\$456	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	15	38,394	Hours	\$148,969	6.22	\$9,931	\$4	2,559.60
Rehabilitation Services: Day Program	24	32,602	Hours	\$120,952	5.05	\$5,040	\$4	1,358.42
Rehabilitation Services: Peer-operated Support Services	25	----	Used	\$28,508	1.19	\$1,140	----	----
Setting Total				\$2,022,597	84.43			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$20,471	----	----	----	----
Setting Total				\$20,471	----			
Inpatient:								
Community Inpatient	62	630	Days	\$299,412	12.50	\$4,829	\$475	10.16
State Hospital Inpatient	2	117	Days	\$53,235	2.22	\$26,618	\$455	58.50
Setting Total				\$352,647	14.72			
Total Population and Cost:								
	1,274			\$2,395,715	99.15			
Board Administration								
Emergency Services and Crisis Stabilization	85	140	Encounters	\$59,842		\$704	\$427	1.65

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Saginaw

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	141	29,775	Days	\$3,264,564	24.67	\$23,153	\$110	211.17
Housing Services: Crisis Residential	132	1,155	Days	\$418,630	3.16	\$3,171	\$362	8.75
Housing Services: Supported Independent Housing	26	3,564	Days	\$390,761	2.95	\$15,029	\$110	137.08
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,830	6,840	Hours	\$500,547	3.78	\$274	\$73	3.74
Mental Health Clinic: Therapy and Counseling	855	8,916	Hours	\$482,171	3.64	\$564	\$54	10.43
Mental Health Clinic: Occupational Therapy	17	230	Hours	\$12,419	0.09	\$731	\$54	13.53
Mental Health Clinic: Speech and Language Therapy	4	3	Hours	\$162	0.00	\$40	\$54	0.75
Mental Health Clinic: Physical Therapy	6	19	Hours	\$1,026	0.01	\$171	\$54	3.17
Mental Health Clinic: Health Services	1,331	2,881	Hours	\$143,153	1.08	\$108	\$50	2.16
Mental Health Clinic: Medication Administration	154	1,687	Encounters	\$91,089	0.69	\$591	\$54	10.95
Mental Health Clinic: Person Centered Planning	27	53	Hours	\$0	0.00	\$0	\$0	1.96
Intensive Community-Support Services: ACT	116	7,310	Encounters	\$827,920	6.26	\$7,137	\$113	63.02
Intensive Community-Support Services: Home Based	86	977	Encounters	\$157,785	1.19	\$1,835	\$161	11.36
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	1,016	8,493	Encounters	\$1,129,260	8.53	\$1,111	\$133	8.36
Targeted Support Service Models: Family Skills Development	5	60	Encounters	\$0	0.00	\$0	\$0	12.00
Targeted Support Service Models: Supported Employment	2	123	Hours	\$66,867	0.51	\$33,433	\$544	61.50
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	54	----	Used	\$15,301	0.12	\$283	----	----
Targeted Support Service Models: Skill-building Assistance	4	1,578	Hours	\$107	0.00	\$27	\$0	394.50
Rehabilitation Services: Clubhouse Programs	88	30,316	Hours	\$308,596	2.33	\$3,507	\$10	344.50
Rehabilitation Services: Day Program	4	742	Hours	\$13,081	0.10	\$3,270	\$18	185.50
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$7,823,439	59.11			
Prevention:								
Direct Service Models	48	211	Encounters	\$28,055	0.21	\$584	\$133	4.40
All Other Service Models	----	----	Used	\$455	0.00	----	----	----
Setting Total				\$28,510	0.22			
Inpatient:								
Community Inpatient	400	3,414	Days	\$2,191,981	16.56	\$5,480	\$642	8.54
State Hospital Inpatient	87	10,704	Days	\$3,191,637	24.11	\$36,685	\$298	123.03
Setting Total				\$5,383,618	40.68			
Total Population and Cost:	3,395			\$13,235,567	100.00			
Board Administration	----	----		\$4,996,286		----	----	----
Emergency Services and Crisis Stabilization	1,650	7,844	Encounters	\$578,004		\$350	\$74	4.75

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

St. Clair

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	89	12,692	Days	\$1,948,637	18.63	\$21,895	\$154	142.61
Housing Services: Crisis Residential	52	1,102	Days	\$245,918	2.35	\$4,729	\$223	21.19
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	55	334	Days	\$52,390	0.50	\$953	\$157	6.07
Mental Health Clinic: Assessment and Evaluation	993	2,697	Hours	\$419,600	4.01	\$423	\$156	2.72
Mental Health Clinic: Therapy and Counseling	590	5,969	Hours	\$1,039,179	9.94	\$1,761	\$174	10.12
Mental Health Clinic: Occupational Therapy	46	221	Hours	\$102,712	0.98	\$2,233	\$464	4.81
Mental Health Clinic: Speech and Language Therapy	6	6	Hours	\$1,985	0.02	\$331	\$331	1.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	350	451	Hours	\$125,823	1.20	\$359	\$279	1.29
Mental Health Clinic: Medication Administration	105	1,804	Encounters	\$37,751	0.36	\$360	\$21	17.18
Mental Health Clinic: Person Centered Planning	385	458	Hours	\$68,586	0.66	\$178	\$150	1.19
Intensive Community-Support Services: ACT	54	6,692	Encounters	\$361,008	3.45	\$6,685	\$54	123.93
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	868	10,345	Encounters	\$1,648,437	15.76	\$1,899	\$159	11.92
Targeted Support Service Models: Family Skills Development	4	74	Encounters	\$3,835	0.04	\$959	\$52	18.50
Targeted Support Service Models: Supported Employment	5	9	Hours	\$908	0.01	\$182	\$105	1.73
Targeted Support Service Models: Respite Care	12	1,070	Hours	\$45,970	0.44	\$3,831	\$43	89.17
Targeted Support Service Models: Community Living Support	119	11,075	Hours	\$427,520	4.09	\$3,593	\$39	93.07
Targeted Support Service Models: Housing Assistance	13	----	Used	\$57,164	0.55	\$4,397	----	----
Targeted Support Service Models: Skill-building Assistance	23	8,879	Hours	\$262,851	2.51	\$11,428	\$30	386.03
Rehabilitation Services: Clubhouse Programs	119	26,926	Hours	\$342,238	3.27	\$2,876	\$13	226.27
Rehabilitation Services: Day Program	120	28,709	Hours	\$406,739	3.89	\$3,389	\$14	239.24
Rehabilitation Services: Peer-operated Support Services	160	----	Used	\$137,822	1.32	\$861	----	----
Setting Total				\$7,737,072	73.98			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$298,118	2.85	----	----	----
Setting Total				\$298,118	2.85			
Inpatient:								
Community Inpatient	243	1,794	Days	\$797,304	7.62	\$3,281	\$444	7.38
State Hospital Inpatient	25	4,152	Days	\$1,626,275	15.55	\$65,051	\$392	166.08
Setting Total				\$2,423,578	23.17			
Total Population and Cost:	1,267			\$10,458,768	100.00			
Board Administration	----	----		\$5,356,728		----	----	----
Emergency Services and Crisis Stabilization	63	100	Encounters	\$63,099		\$1,002	\$631	1.59

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

St. Joseph

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	70	8,059	Days	\$1,482,297	34.24	\$21,176	\$184	115.13
Housing Services: Crisis Residential	2	7	Days	\$1,676	0.04	\$838	\$239	3.50
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,029	1,275	Hours	\$316,987	7.32	\$308	\$249	1.24
Mental Health Clinic: Therapy and Counseling	526	2,166	Hours	\$208,298	4.81	\$396	\$96	4.12
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	30	243	Encounters	\$2,257	0.05	\$75	\$9	8.10
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	44	3,673	Encounters	\$272,319	6.29	\$6,189	\$74	83.48
Intensive Community-Support Services: Home Based	43	405	Encounters	\$61,362	1.42	\$1,427	\$152	9.42
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	160	4,457	Encounters	\$492,114	11.37	\$3,076	\$110	27.86
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	10	587	Hours	\$13,464	0.31	\$1,346	\$23	58.70
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	32	393	Hours	\$13,026	0.30	\$407	\$33	12.28
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	21	11,473	Hours	\$94,303	2.18	\$4,491	\$8	546.33
Rehabilitation Services: Clubhouse Programs	50	13,718	Hours	\$315,416	7.29	\$6,308	\$23	274.36
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$3,273,520	75.62			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$127,417	2.94	----	----	----
Setting Total				\$127,417	2.94			
Inpatient:								
Community Inpatient	74	826	Days	\$282,446	6.52	\$3,817	\$342	11.16
State Hospital Inpatient	15	1,985	Days	\$645,648	14.91	\$43,043	\$325	132.33
Setting Total				\$928,094	21.44			
Total Population and Cost:	1,364			\$4,329,030	100.00			
Board Administration	----	----		\$997,179		----	----	----
Emergency Services and Crisis Stabilization	269	704	Encounters	\$111,593		\$415	\$159	2.62

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Shiawassee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	3	179	Days	\$35,437	1.61	\$11,812	\$198	59.67
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	547	505	Hours	\$318,693	14.44	\$583	\$631	0.92
Mental Health Clinic: Therapy and Counseling	255	498	Hours	\$132,497	6.00	\$520	\$266	1.95
Mental Health Clinic: Occupational Therapy	1	1	Hours	\$7	0.00	\$7	\$14	0.50
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	120	245	Hours	\$42,583	1.93	\$355	\$174	2.04
Mental Health Clinic: Medication Administration	30	234	Encounters	\$40,620	1.84	\$1,354	\$174	7.80
Mental Health Clinic: Person Centered Planning	231	342	Hours	\$31,766	1.44	\$138	\$93	1.48
Intensive Community-Support Services: ACT	54	4,622	Encounters	\$415,099	18.80	\$7,687	\$90	85.59
Intensive Community-Support Services: Home Based	35	1,246	Encounters	\$108,964	4.94	\$3,113	\$87	35.60
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	172	2,310	Encounters	\$225,276	10.20	\$1,310	\$98	13.43
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	19	1,251	Hours	\$9,674	0.44	\$509	\$8	65.84
Targeted Support Service Models: Respite Care	29	7,246	Hours	\$49,737	2.25	\$1,715	\$7	249.87
Targeted Support Service Models: Community Living Support	2	5,934	Hours	\$87,711	3.97	\$43,855	\$15	2,967.13
Targeted Support Service Models: Housing Assistance	0	---	Used	\$0	0.00	\$0	---	---
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	29	3,246	Hours	\$14,786	0.67	\$510	\$5	111.94
Rehabilitation Services: Peer-operated Support Services	0	---	Used	\$0	0.00	\$0	---	---
Setting Total				\$1,512,849	68.53			
Prevention:								
Direct Service Models	16	235	Encounters	\$18,146	0.82	\$1,134	\$77	14.69
All Other Service Models	---	---	Used	\$0	0.00	---	---	---
Setting Total				\$18,146	0.82			
Inpatient:								
Community Inpatient	66	663	Days	\$385,833	17.48	\$5,846	\$582	10.05
State Hospital Inpatient	5	911	Days	\$290,835	13.17	\$58,167	\$319	182.20
Setting Total				\$676,668	30.65			
Total Population and Cost:								
	811			\$2,207,663	100.00			
Board Administration								
	---	---		\$2,807,473		---	---	---
Emergency Services and Crisis Stabilization								
	281	683	Encounters	\$107,268		\$382	\$157	2.43

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Sanilac

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	27	4,018	Days	\$445,992	16.56	\$16,518	\$111	148.81
Housing Services: Crisis Residential	20	463	Days	\$105,329	3.91	\$5,266	\$227	23.15
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	4	20	Days	\$3,865	0.14	\$966	\$193	5.00
Mental Health Clinic: Assessment and Evaluation	412	862	Hours	\$151,358	5.62	\$367	\$176	2.09
Mental Health Clinic: Therapy and Counseling	162	1,013	Hours	\$177,872	6.61	\$1,098	\$176	6.25
Sanilac	7	19	Hours	\$2,889	0.11	\$413	\$152	2.71
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	291	289	Hours	\$43,945	1.63	\$151	\$152	0.99
Mental Health Clinic: Medication Administration	10	62	Encounters	\$9,428	0.35	\$943	\$152	6.20
Mental Health Clinic: Person Centered Planning	242	312	Hours	\$54,784	2.03	\$226	\$176	1.29
Intensive Community-Support Services: ACT	78	5,183	Encounters	\$541,938	20.13	\$6,948	\$105	66.45
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	142	1,242	Encounters	\$152,108	5.65	\$1,071	\$122	8.75
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	18	631	Hours	\$5,724	0.21	\$318	\$9	35.06
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	40	9,715	Hours	\$161,524	6.00	\$4,038	\$17	242.88
Targeted Support Service Models: Housing Assistance	3	---	Used	\$505	0.02	\$168	---	---
Targeted Support Service Models: Skill-building Assistance	4	814	Hours	\$13,898	0.52	\$3,475	\$17	203.50
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	100	---	Used	\$81,988	3.04	\$820	---	---
Setting Total				\$1,953,147	72.54			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	---	---	Used	\$26,667	0.99	---	---	---
Setting Total				\$26,667	0.99			
Inpatient:								
Community Inpatient	33	311	Days	\$232,987	8.65	\$7,060	\$749	9.42
State Hospital Inpatient	8	990	Days	\$479,818	17.82	\$59,977	\$485	123.75
Setting Total				\$712,805	26.47			
Total Population and Cost:	513			\$2,692,619	100.00			
Board Administration	---	---		\$1,847,357		---	---	---
Emergency Services and Crisis Stabilization	157	225	Encounters	\$39,507		\$252	\$176	1.43

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Summit

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	41	10,134	Days	\$1,415,420	13.68	\$34,522	\$140	247.17
Housing Services: Crisis Residential	18	92	Days	\$19,820	0.19	\$1,101	\$215	5.11
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	3,052	5,813	Hours	\$1,589,578	15.37	\$521	\$273	1.90
Mental Health Clinic: Therapy and Counseling	1,048	6,881	Hours	\$929,100	8.98	\$887	\$135	6.57
Mental Health Clinic: Occupational Therapy	2	9	Hours	\$425	0.00	\$213	\$47	4.50
Mental Health Clinic: Speech and Language Therapy	3	98	Hours	\$1,392	0.01	\$464	\$14	32.67
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	4	61	Hours	\$3,752	0.04	\$938	\$62	15.25
Mental Health Clinic: Medication Administration	102	1,747	Encounters	\$33,953	0.33	\$333	\$19	17.13
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	92	4,816	Encounters	\$593,997	5.74	\$6,456	\$123	52.35
Intensive Community-Support Services: Home Based	30	609	Encounters	\$69,745	0.67	\$2,325	\$115	20.30
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	880	5,797	Encounters	\$989,530	9.57	\$1,124	\$171	6.59
Targeted Support Service Models: Family Skills Development	20	24	Encounters	\$2,803	0.03	\$140	\$117	1.20
Targeted Support Service Models: Supported Employment	180	32,946	Hours	\$1,555,327	15.04	\$8,641	\$47	183.03
Targeted Support Service Models: Respite Care	4	1,024	Hours	\$6,051	0.06	\$1,513	\$6	256.00
Targeted Support Service Models: Community Living Support	229	19,693	Hours	\$770,711	7.45	\$3,366	\$39	86.00
Targeted Support Service Models: Housing Assistance	16	---	Used	\$11,303	0.11	\$706	---	---
Targeted Support Service Models: Skill-building Assistance	21	5,065	Hours	\$34,156	0.33	\$1,626	\$7	241.19
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	5,396	---	Used	\$238,210	2.30	\$44	---	---
Setting Total				\$8,265,273	79.91			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	---	---	Used	\$518,729	5.01	---	---	---
Setting Total				\$518,729	5.01			
Inpatient:								
Community Inpatient	402	2,269	Days	\$683,917	6.61	\$1,701	\$301	5.64
State Hospital Inpatient	13	2,027	Days	\$875,642	8.47	\$67,357	\$432	155.92
Setting Total				\$1,559,559	15.08			
Total Population and Cost:	3,616			\$10,343,561	100.00			
Board Administration	---	---		\$1,009,259		---	---	---
Emergency Services and Crisis Stabilization	833	1,919	Encounters	\$161,184		\$193	\$84	2.30

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Tuscola

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	59	1,701	Days	\$218,811	9.32	\$3,709	\$129	28.83
Housing Services: Crisis Residential	100	777	Days	\$230,339	9.81	\$2,303	\$296	7.77
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	467	595	Hours	\$155,592	6.63	\$333	\$261	1.27
Mental Health Clinic: Therapy and Counseling	311	1,746	Hours	\$186,354	7.94	\$599	\$107	5.61
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	412	532	Hours	\$232,878	9.92	\$565	\$438	1.29
Mental Health Clinic: Medication Administration	23	254	Encounters	\$12,382	0.53	\$538	\$49	11.04
Mental Health Clinic: Person Centered Planning	69	69	Hours	\$13,072	0.56	\$189	\$189	1.00
Intensive Community-Support Services: ACT	59	3,104	Encounters	\$288,857	12.31	\$4,896	\$93	52.61
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	178	1,991	Encounters	\$163,234	6.95	\$917	\$82	11.19
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	44	2,040	Hours	\$51,329	2.19	\$1,167	\$25	46.36
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	1	6,144	Hours	\$76,840	3.27	\$76,840	\$13	6,144.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	12	4,687	Hours	\$55,710	2.37	\$4,643	\$12	390.58
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$132,531	5.65	\$0	----	----
Setting Total				\$1,817,929	77.44			
Prevention:								
Direct Service Models	105	377	Encounters	\$43,910	1.87	\$418	\$116	3.59
All Other Service Models	----	----	Used	\$0	0.00	----	----	----
Setting Total				\$43,910	1.87			
Inpatient:								
Community Inpatient	62	401	Days	\$227,016	9.67	\$3,662	\$566	6.47
State Hospital Inpatient	5	550	Days	\$258,586	11.02	\$51,717	\$470	110.00
Setting Total				\$485,602	20.69			
Total Population and Cost:	823			\$2,347,441	100.00			
Board Administration	----	----		\$2,890,713				
Emergency Services and Crisis Stabilization	398	1,568	Encounters	\$40,632		\$102	\$26	3.94

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Van Buren

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	41	5,756	Days	\$650,705	12.49	\$15,871	\$113	140.39
Housing Services: Crisis Residential	55	1,363	Days	\$571,621	10.97	\$10,393	\$419	24.78
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,228	2,980	Hours	\$318,443	6.11	\$259	\$107	2.43
Mental Health Clinic: Therapy and Counseling	788	4,884	Hours	\$572,161	10.98	\$726	\$117	6.20
Mental Health Clinic: Occupational Therapy	26	16	Hours	\$600	0.01	\$23	\$38	0.62
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	510	553	Hours	\$34,601	0.66	\$68	\$63	1.08
Mental Health Clinic: Medication Administration	20	271	Encounters	\$12,764	0.24	\$638	\$47	13.55
Mental Health Clinic: Person Centered Planning	873	658	Hours	\$78,572	1.51	\$90	\$119	0.75
Intensive Community-Support Services: ACT	93	8,495	Encounters	\$669,811	12.86	\$7,202	\$79	91.34
Intensive Community-Support Services: Home Based	3	18	Encounters	\$5,518	0.11	\$1,839	\$307	6.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	194	2,094	Encounters	\$574,249	11.02	\$2,960	\$274	10.79
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	63	1,603	Hours	\$87,219	1.67	\$1,384	\$54	25.44
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Community Living Support	74	5,253	Hours	\$73,001	1.40	\$987	\$14	70.99
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	12	1,659	Hours	\$57,639	1.11	\$4,803	\$35	138.25
Rehabilitation Services: Clubhouse Programs	70	25,399	Hours	\$405,362	7.78	\$5,791	\$16	362.84
Rehabilitation Services: Day Program	21	4,509	Hours	\$40,246	0.77	\$1,916	\$9	214.71
Rehabilitation Services: Peer-operated Support Services	804	----	Used	\$234,872	4.51	\$292	----	----
Setting Total				\$4,387,384	84.21			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$43,024	0.83	----	----	----
Setting Total				\$43,024	0.83			
Inpatient:								
Community Inpatient	80	1,081	Days	\$517,215	9.93	\$6,465	\$478	13.51
State Hospital Inpatient	9	539	Days	\$262,371	5.04	\$29,152	\$487	59.89
Setting Total				\$779,586	14.96			
Total Population and Cost:	2,976			\$5,209,994	100.00			
Board Administration	----	----		\$1,798,650		----	----	----
Emergency Services and Crisis Stabilization	561	1,110	Encounters	\$62,420		\$111	\$56	1.98

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Washtenaw

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	79	21,017	Days	\$2,052,525	14.54	\$25,981	\$98	266.04
Housing Services: Crisis Residential	159	2,070	Days	\$203,485	1.44	\$1,280	\$98	13.02
Housing Services: Supported Independent Housing	129	13,735	Days	\$482,498	3.42	\$3,740	\$35	106.47
Outpatient: Partial Hospitalization Services	6	26	Days	\$5,380	0.04	\$897	\$207	4.33
Mental Health Clinic: Assessment and Evaluation	1,468	11,372	Hours	\$588,376	4.17	\$401	\$52	7.75
Mental Health Clinic: Therapy and Counseling	323	2,919	Hours	\$171,927	1.22	\$532	\$59	9.04
Mental Health Clinic: Occupational Therapy	56	201	Hours	\$17,890	0.13	\$319	\$89	3.59
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	1	11	Hours	\$453	0.00	\$453	\$41	11.00
Mental Health Clinic: Health Services	786	11,297	Hours	\$380,755	2.70	\$484	\$34	14.37
Mental Health Clinic: Medication Administration	705	6,595	Encounters	\$94,557	0.67	\$134	\$14	9.35
Mental Health Clinic: Person Centered Planning	585	1,083	Hours	\$76,049	0.54	\$130	\$70	1.85
Intensive Community-Support Services: ACT	196	16,272	Encounters	\$1,425,606	10.10	\$7,274	\$88	83.02
Intensive Community-Support Services: Home Based	12	131	Encounters	\$10,829	0.08	\$902	\$83	10.92
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	1,492	18,297	Encounters	\$2,726,699	19.32	\$1,828	\$149	12.26
Targeted Support Service Models: Family Skills Development	30	202	Encounters	\$20,780	0.15	\$693	\$103	6.73
Targeted Support Service Models: Supported Employment	63	18,038	Hours	\$176,572	1.25	\$2,803	\$10	286.32
Targeted Support Service Models: Respite Care	1	301	Hours	\$1,500	0.01	\$1,500	\$5	301.00
Targeted Support Service Models: Community Living Support	100	58,703	Hours	\$1,745,398	12.37	\$17,454	\$30	587.03
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	39	5,461	Hours	\$41,937	0.30	\$1,075	\$8	140.03
Rehabilitation Services: Clubhouse Programs	58	7,888	Hours	\$232,416	1.65	\$4,007	\$29	136.00
Rehabilitation Services: Day Program	1	7	Hours	\$72	0.00	\$72	\$10	7.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$10,455,705	74.07			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
All Other Service Models	----	----	Used	\$376,279	2.67	----	----	----
Setting Total				\$376,279	2.67			
Inpatient:								
Community Inpatient	358	3,259	Days	\$1,495,414	10.59	\$4,177	\$459	9.10
State Hospital Inpatient	38	7,675	Days	\$1,788,217	12.67	\$47,058	\$233	201.97
Setting Total				\$3,283,631	23.26			
Total Population and Cost:	1,862			\$14,115,615	100.00			
Board Administration	----	----		\$3,644,002		----	----	----
Emergency Services and Crisis Stabilization	273	985	Encounters	\$97,272		\$356	\$99	3.61

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

West Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	5	1,825	Days	\$240,057	7.02	\$48,011	\$132	365.00
Housing Services: Crisis Residential	16	105	Days	\$32,784	0.96	\$2,049	\$312	6.56
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	952	2,432	Hours	\$823,682	24.09	\$865	\$339	2.55
Mental Health Clinic: Therapy and Counseling	436	2,740	Hours	\$246,600	7.21	\$566	\$90	6.29
Mental Health Clinic: Occupational Therapy	6	13	Hours	\$1,952	0.06	\$325	\$150	2.17
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	10	13	Hours	\$7,592	0.22	\$759	\$588	1.29
Mental Health Clinic: Medication Administration	19	168	Encounters	\$42,008	1.23	\$2,211	\$250	8.84
Mental Health Clinic: Person Centered Planning	502	610	Hours	\$54,900	1.61	\$109	\$90	1.21
Intensive Community-Support Services: ACT	61	1,993	Encounters	\$430,551	12.59	\$7,058	\$216	32.67
Intensive Community-Support Services: Home Based	4	9	Encounters	\$3,022	0.09	\$756	\$336	2.25
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	442	3,851	Encounters	\$581,020	16.99	\$1,315	\$151	8.71
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	43	1,922	Hours	\$27,307	0.80	\$635	\$14	44.70
Targeted Support Service Models: Respite Care	1	20	Hours	\$67	0.00	\$67	\$3	20.00
Targeted Support Service Models: Community Living Support	33	1,050	Hours	\$14,918	0.44	\$452	\$14	31.82
Targeted Support Service Models: Housing Assistance	0	---	Used	\$0	0.00	\$0	---	---
Targeted Support Service Models: Skill-building Assistance	4	609	Hours	\$8,652	0.25	\$2,163	\$14	152.25
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	1	272	Hours	\$0	0.00	\$0	\$0	272.00
Rehabilitation Services: Peer-operated Support Services	0	---	Used	\$0	0.00	\$0	---	---
Setting Total				\$2,515,112	73.56			
Prevention:								
Direct Service Models	127	338	Encounters	\$113,478	3.32	\$894	\$336	2.66
All Other Service Models	---	---	Used	\$324,341	9.49	---	---	---
Setting Total				\$437,819	12.80			
Inpatient:								
Community Inpatient	112	1,312	Days	\$464,620	13.59	\$4,148	\$354	11.71
State Hospital Inpatient	1	4	Days	\$1,755	0.05	\$1,755	\$439	4.00
Setting Total				\$466,375	13.64			
Total Population and Cost:	1,321			\$3,419,306	100.00			
Board Administration	---	---		\$2,920,260		---	---	---
Emergency Services and Crisis Stabilization	467	859	Encounters	\$77,310		\$166	\$90	1.84

CMHSP Cost Data by Service Category

Adults with Mental Illness

Fiscal Year 2002

State of Michigan

Woodlands

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	5	1,305	Days	\$192,400	8.19	\$38,480	\$147	261.00
Housing Services: Crisis Residential	7	27	Days	\$6,459	0.27	\$923	\$239	3.86
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	607	1,020	Hours	\$115,455	4.91	\$190	\$113	1.68
Mental Health Clinic: Therapy and Counseling	372	1,681	Hours	\$194,337	8.27	\$522	\$116	4.52
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	210	120	Hours	\$21,921	0.93	\$104	\$183	0.57
Mental Health Clinic: Medication Administration	18	170	Encounters	\$13,221	0.56	\$735	\$78	9.44
Mental Health Clinic: Person Centered Planning	1	1	Hours	\$150	0.01	\$150	\$150	1.00
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	2	30	Encounters	\$5,670	0.24	\$2,835	\$189	15.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	232	3,655	Encounters	\$427,650	18.20	\$1,843	\$117	15.75
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	66	918	Hours	\$99,978	4.25	\$1,515	\$109	13.91
Targeted Support Service Models: Respite Care	62	43,776	Hours	\$499,081	21.24	\$8,050	\$11	706.06
Targeted Support Service Models: Community Living Support	4	30	Hours	\$113	0.00	\$28	\$4	7.50
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Clubhouse Programs	53	9,802	Hours	\$141,153	6.01	\$2,663	\$14	184.94
Rehabilitation Services: Day Program	4	335	Hours	\$4,020	0.17	\$1,005	\$12	83.75
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,721,608	73.27			
Prevention:								
Direct Service Models	*	*	Encounters	*	----	----	----	----
All Other Service Models	----	----	Used	\$78,542	3.34	----	----	----
Setting Total				\$78,542	3.34			
Inpatient:								
Community Inpatient	32	220	Days	\$79,186	3.37	\$2,475	\$360	6.88
State Hospital Inpatient	41	943	Days	\$470,470	20.02	\$11,475	\$499	23.00
Setting Total				\$549,656	23.39			
Total Population and Cost:	823			\$2,349,806	100.00			
Board Administration	----	----		\$991,804				
Emergency Services and Crisis Stabilization	300	564	Encounters	\$27,555		\$92	\$49	1.88